



Village of Hartland

210 Cottonwood Avenue

Hartland WI 53029

PH: 262-367-2714

FAX: 262-367-2430

www.villageofhartland.wi.gov

VILLAGE BOARD AGENDA
MONDAY, NOVEMBER 10, 2025 ▪ 6:30 PM
BOARD ROOM, MUNICIPAL BUILDING, 210 COTTONWOOD

Call to Order

Roll Call

Pledge of Allegiance – Trustee Truttschel

Public Comments: Please be advised the Village Board will receive comments from the public related to any item(s) for a three-minute time period per person, with time extensions per the Village President's discretion. This meeting will be recorded and will be available online through the Village's website.

1. Consideration of approval of Minutes for October 27, 2025
2. Items related to vouchers
 - a. Consideration of vouchers for payment in the amount of \$1,249,052.08
3. Actions related to Licenses and Permits
 - a. Consideration of Special Event Application for Holiday Train, December 10, 2025

Items Referred from the November 3, 2025 Park and Recreation Board

4. Discussion and consideration to increase field prep and rental fees

Other Items for Consideration

5. Discussion and consideration of Resolution 11/10/2025 "Resolution Approving the Sewer Utility Rate Effective First Quarter 2026"
6. Consideration of items related to the 2026 Village Budget as shown on Tab 1 Page 8 and Tab 31 Page 1 and 2 of the 2026 Budget Book. All information after Tab 1 is for informational purposes only. These figures may be modified by the Village Board during final consideration at this meeting.
 - a. Discussion of 2026 Budget
 - b. Consideration of a motion to approve the 2026 Municipal General Fund Budget in the amount of \$9,974,076 shown on Tab 1 Page 8 of the 2026 Budget Book (Roll call vote)
 - c. Consideration of a motion to approve the 2026 Water Utility Budget in the amount of \$2,325,752 shown on Tab 1 Page 8 of the 2026 Budget Book (Roll call vote)

- d. Consideration of a motion to approve the 2026 Sewer Utility Budget in the amount of \$2,264,679 as shown on Tab 1 Page 8 of the 2026 Budget Book (Roll call vote)
 - e. Consideration of a motion to approve the 2026 TIF #4 Budget in the amount of \$328 as shown on Tab 1 Page 8 of the 2026 Budget Book (Roll call vote)
 - f. Consideration of a motion to approve the 2026 TIF #6 Budget in the amount of \$128,128 as shown on Tab 1 Page 8 of the 2026 Budget Book (Roll call vote)
 - g. Consideration of a motion to approve the 2026 TIF #7 Budget in the amount of \$18,000 as shown on Tab 1 Page 8 of the 2026 Budget Book (Roll call vote)
 - h. Consideration of a motion to approve the 2026 Debt Service Budget in an amount of \$2,304,977 as shown on Tab 1 Page 8 of the 2026 Budget Book (Roll call vote)
 - i. Consideration of a motion to approve the 2026 Capital Improvements, Impact Fee and Special Revenue and other funds, in the amount of \$4,029,670 for a total Village Expenditure budget in the amount of \$21,045,610 (Roll call vote)
 - j. Consideration of a motion to authorize a Downtown Business Improvement District Tax assessment of \$74,800 as requested by the BID Board
 - k. Consideration of a motion to approve a Property Tax Levy in the amount of \$7,392,828 (Roll call vote)
 - l. Consideration of a motion to approve the 2026 Payroll Matrix/Job Classification List on Tab 31 Page 1 and 2 (Roll call vote)
7. Discussion and consideration of Police Department's request to order two squads in 2025 that are budgeted for in 2026
 8. Consideration of Appointment of Mike Demet to the Joint Architectural Board and Plan Commission by Village President Pfannerstill
 9. Discussion and consideration regarding registered sex offender residency restriction
 10. Announcements: The following individuals will be given an opportunity to make announcements at the meeting in regard to (1) activities taken since the previous meeting on behalf of the community, (2) future municipal activities, and (3) communications received from citizens. It is not contemplated that these matters will be discussed or acted upon. The following individuals may provide announcements: Village President or individual Village Board members or Village Manager or other Village Staff members.
 11. Adjournment.

Ryan Bailey, Village Manager

Notice: Please note that upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact Sandee Policello, Village Clerk, at 262-367-2714. The Municipal Building is handicap accessible. To participate via Zoom online:

<https://us02web.zoom.us/j/87038686425?pwd=sNysOF5L85vm5oiOW6aBSG9j4wnwpT.1>

The meeting ID is: 870 3868 6425 Passcode: 116291 or dial 1 (312) 626-6799 *116291#

