



Village of Hartland

210 Cottonwood Avenue

Hartland WI 53029

PH: 262-367-2714

FAX: 262-367-2430

www.villageofhartland.wi.gov

VILLAGE BOARD AGENDA MONDAY, NOVEMBER 24, 2025 ▪ 6:30 PM BOARD ROOM, MUNICIPAL BUILDING, 210 COTTONWOOD

Call to Order

Roll Call

Pledge of Allegiance – Trustee Pfeiffer

Public Comments: Please be advised the Village Board will receive comments from the public related to any item(s) for a three-minute time period per person, with time extensions per the Village President's discretion. This meeting will be recorded and will be available online through the Village's website.

1. Consideration of approval of Minutes for November 10, 2025
2. Items related to vouchers
 - a. Consideration of project closeout payment in the amount of \$22,813.31 to Stark Pavement Corp. for the 2024 Paving Program
 - b. Consideration of vouchers for payment in the amount of \$101,343.32
3. Actions related to Licenses and Permits
 - a. Consideration of Special Event Application for Tour of America's Dairyland on Wednesday, June 24, 2026.

Items Referred from the November 17, 2025 Architectural Board/Plan Commission Meeting

4. Village Board first review of the Planned Unit Development amendment for the Sandhill Development and consideration of scheduling a public hearing on January 12, 2026
5. Village Board review and consideration of installation of a parking lot at 163 E. Capitol Drive.

Other Items for Consideration

6. Discussion and consideration of Fire Department's request to order MDC computers in 2025 for three fire trucks and two ambulances that are budgeted for in 2026
7. Consideration of Resolution No. 11/24/2025, approving the 2026 Municipal Court Budget with Lake Country Municipal Court
8. Consideration of the Hartland Business Improvement District 2026 Budget

9. Consideration of First Reading of Bill for an Ordinance No. 11/24/2025 “An Ordinance to Amend Sec. 66-12 of the Village of Hartland Code of Ordinances Regulating Residency Restrictions for Sex Offenders”
10. Discussion of Arrowhead Union High School Board letter of intent regarding possible Arrowhead High School annexation
11. Announcements: The following individuals will be given an opportunity to make announcements at the meeting in regard to (1) activities taken since the previous meeting on behalf of the community, (2) future municipal activities, and (3) communications received from citizens. It is not contemplated that these matters will be discussed or acted upon. The following individuals may provide announcements: Village President or individual Village Board members or Village Manager or other Village Staff members.
12. Adjournment.

Ryan Bailey, Village Manager

Notice: Please note that upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact Sandee Policello, Village Clerk, at 262-367-2714. The Municipal Building is handicap accessible. To participate via Zoom online: <https://us02web.zoom.us/j/88223198183?pwd=39wYmYN3EXLtW09biKha2aFiLg8zJx.1> or dial 1 (312) 626-6799. The meeting ID is: 882 2319 8183 Passcode: 844498

VILLAGE OF HARTLAND
VILLAGE BOARD MINUTES
MONDAY NOVEMBER 19, 2025 · 6:30 PM
BOARD ROOM, MUNICIPAL BUILDING, 210 COTTONWOOD

1. Consideration of approval of Minutes for October 27, 2025

Motion by Trustee de Boer, seconded by Trustee Truttschel, to approve the minutes for October 27, 2025. **Motion carried unanimously**; abstention: Wallschlager

2. Items related to vouchers

a. Consideration of vouchers for payment in the amount of \$1,249,052.08

Motion by Trustee Wallschlager, seconded by Trustee Hallquist, to approve the vouchers for payment in the amount of \$1,249,052.08. **Motion carried unanimously.**

3. Actions related to Licenses and Permits

a. Consideration of Special Event Application for Holiday Train, December 10, 2025

Recreation Director Sam Blonien presented the request for the Holiday Train event scheduled for Wednesday, December 10, 2025. The plan is to follow the same format as the previous year, with Kiwanis and Epic Mortgage selling food with a request that their vendor application fees be waived. Food collection bins will be distributed starting tomorrow. The road will close at 3:30 PM, the train will arrive at 5:30 PM, performances will start at 5:45 PM, and the train is scheduled to depart by 6:15 PM.

Village Manager Ryan Bailey added that food donations would be delivered to food pantries earlier if a large amount is collected, noting the increased need due to economic conditions; the library has a food donation/pick up area outside the library.

Motion by Trustee Pfeiffer, seconded by Trustee Truttschel, to approve the special event application for the Holiday Train on December 10, 2025. **Motion carried unanimously.**

4. Discussion and consideration to increase field prep and rental fees

DPW Director Tom Jenson presented proposed changes to field preparation and rental fees. He explained that he had been asked to review the costs of field preparation and determine if increases were warranted. The provided documentation detailed costs for labor, chalk, paint, and equipment.

Jenson reported that after researching what neighboring communities charge, he found that many communities either have no base fee or include it within their preparation fee. Based on his analysis of actual costs and comparison with other communities, the Park Board voted to recommend increasing large field preparation fees by \$10 per preparation and small baseball field preparation fees by \$5 per preparation.

Trustee Hallquist added that when summer help performs the field preparation work, costs are significantly lower compared to when full-time staff must do it at the beginning and end of the season. He noted this factored into the decision to recommend a \$10 increase rather than a larger amount. Jenson confirmed that most preparations are done by summer help, with full-time staff only handling early and late-season work.

Motion by Trustee Truttschel, seconded by Trustee Pfeiffer, to approve the increase of field prep and rental fees as recommended by the Park Board. **Motion carried unanimously.**

5. Discussion and consideration of Resolution 11/10/2025 "Resolution Approving the Sewer Utility Rate Effective First Quarter 2026"

Village Manager Bailey explained that this annual item in the budget would increase sewer rates from \$8.78 per thousand gallons to \$9.22 per thousand gallons, representing approximately an \$8 quarterly increase for an average household. He clarified that this 5% increase is consistent with increases implemented in previous years. Bailey explained that sewer costs have risen significantly and that implementing small annual increases helps avoid larger increases later

Motion by Trustee Hallquist, seconded by Trustee Wallschlager, to approve Resolution 11/10/2025 "Resolution Approving the Sewer Utility Rate Effective First Quarter 2026." **Motion carried unanimously.**

6. Consideration of items related to the 2026 Village Budget as shown on Tab 1 Page 8 and Tab 31 Page 1 and 2 of the 2026 Budget Book.

a. Discussion of 2026 Budget

Village Manager Bailey briefly discussed what had changed since the previous budget meeting. He reported that state aid revenues were in line with expectations. The budget included an average 3% pay increase for staff based on performance evaluations, with police union members receiving a 4% increase per their contract, which Bailey noted was lower than what many neighboring communities' unions had requested.

President Pfannerstill added context about the Village's approach to staff compensation, explaining that unlike the former system of across-the-board increases, department heads now evaluate individual performance and allocate raises accordingly. This allows for greater rewards for outstanding performance while still providing reasonable increases for average performance.

b. Consideration of a motion to approve the 2026 Municipal General Fund Budget in the amount of \$9,974,076 shown on Tab 1 Page 8 of the 2026 Budget Book

Motion by Trustee Pfeiffer, seconded by Trustee Truttschel, to approve the 2026 Municipal General Fund Budget in the amount of \$9,974,076 shown on Tab 1 Page 8 of the 2026 Budget Book. Roll call vote: Aye: 7, Nay: 0. **Motion carried.**

c. Consideration of a motion to approve the 2026 Water Utility Budget in the amount of \$2,325,752 shown on Tab 1 Page 8 of the 2026 Budget Book

Motion by Trustee Truttschel, seconded by Trustee de Boer, to approve the 2026 Water Utility Budget in the amount of \$2,325,752 shown on Tab 1 Page 8 of the 2026 Budget Book. Roll call vote: Aye: 7, Nay: 0. **Motion carried.**

d. Consideration of a motion to approve the 2026 Sewer Utility Budget in the amount of \$2,264,679 as shown on Tab 1 Page 8 of the 2026 Budget Book

Motion by Trustee Hallquist, seconded by Trustee de Boer, to approve the 2026 Sewer Utility Budget in the amount of \$2,264,679 as shown on Tab 1 Page 8 of the 2026 Budget Book. Roll call vote: Aye: 7, Nay: 0. **Motion carried.**

- e. Consideration of a motion to approve the 2026 TIF #4 Budget in the amount of \$328 as shown on Tab 1 Page 8 of the 2026 Budget Book

Motion by Trustee Pfeiffer, seconded by Trustee Hallquist, to approve the 2026 TIF #4 Budget in the amount of \$328 as shown on Tab 1 Page 8 of the 2026 Budget Book. Roll call vote: Aye: 7, Nay: 0. **Motion carried.**

- f. Consideration of a motion to approve the 2026 TIF #6 Budget in the amount of \$128,128 as shown on Tab 1 Page 8 of the 2026 Budget Book

Motion by Trustee Truttschel, seconded by Trustee Hallquist, to approve the 2026 TIF #6 Budget in the amount of \$128,128 as shown on Tab 1 Page 8 of the 2026 Budget Book. Roll call vote: Aye: 7, Nay: 0. **Motion carried.**

- g. Consideration of a motion to approve the 2026 TIF #7 Budget in the amount of \$18,000 as shown on Tab 1 Page 8 of the 2026 Budget Book

Motion by Trustee Wallschlager, seconded by Trustee Pfeiffer, to approve the 2026 TIF #7 Budget in the amount of \$18,000 as shown on Tab 1 Page 8 of the 2026 Budget Book. Roll call vote: Aye: 7, Nay: 0. **Motion carried.**

- h. Consideration of a motion to approve the 2026 Debt Service Budget in an amount of \$2,304,977 as shown on Tab 1 Page 8 of the 2026 Budget Book

Motion by Trustee Pfeiffer, seconded by Trustee Hallquist, to approve the 2026 Debt Service Budget in the amount of \$2,304,977 as shown on Tab 1 Page 8 of the 2026 Budget Book. Roll call vote: Aye: 7, Nay: 0. **Motion carried.**

- i. Consideration of a motion to approve the 2026 Capital Improvements, Impact Fee and Special Revenue and other funds, in the amount of \$4,029,670 for a total Village Expenditure budget in the amount of \$21,045,610

Motion by Trustee Truttschel, seconded by Trustee Pfeiffer, to approve the 2026 Capital Improvements, Impact Fee and Special Revenue and other funds, in the amount of \$4,029,670 for a total Village Expenditure budget in the amount of \$21,045,610. Roll call vote: Aye: 7, Nay: 0. **Motion carried.**

- j. Consideration of a motion to authorize a Downtown Business Improvement District Tax assessment of \$74,800 as requested by the BID Board

Village Manager Bailey reminded the board that this assessment is applied only to businesses within the downtown district boundaries and not to residential properties.

Motion by Trustee de Boer, seconded by Trustee Hallquist, to authorize a Downtown Business Improvement District Tax assessment of \$74,800 as requested by the BID Board. Roll call vote: Aye: 7, Nay: 0. **Motion carried.**

- k. Consideration of a motion to approve a Property Tax Levy in the amount of \$7,392,828

Motion by Trustee Hallquist, seconded by Trustee Pfeiffer, to approve a Property Tax Levy in the amount of \$7,392,828.

During discussion, Village Manager Bailey explained that this would increase the tax rate from \$3.85 to \$3.88 per thousand dollars of assessed value, representing a 3-cent per thousand increase. For a \$300,000 home, this would mean less than a \$9 annual increase. President Pfannerstill clarified that this was approximately a 0.07% or 0.08% increase, not even 1% of the current rate.

President Pfannerstill emphasized that residents should carefully review their tax bills, as they include separate lines for Arrowhead schools (or Lake Country/Hartland Lakeside School District), Waukesha County Technical College, and Waukesha County. He noted that while the village's portion was increasing minimally, other entities might have more substantial increases.

Roll call vote: Aye: 7, Nay: 0. **Motion carried.**

I. Consideration of a motion to approve the 2026 Payroll Matrix/Job Classification List on Tab 31 Page 1 and 2

Village Manager Bailey explained that he had reorganized the payroll matrix to make it clearer. Previously, there were pay grades 1 through 12, but now positions are organized by department, making it easier to locate specific positions. He noted that police officers and detectives are under a union contract, and the Village Manager position is under a separate contract, but all pay ranges by department are listed for transparency to both the public and board members.

Motion by Trustee Pfeiffer, seconded by Trustee de Boer, to approve the 2026 Payroll Matrix/Job Classification List on Tab 31 Page 1 and 2. Roll call vote: Roll call vote: Aye: 7, Nay: 0. **Motion carried.**

Following the budget approvals, Village Manager Bailey indicated that the full budget of several hundred pages would be uploaded to the Village website within a few days. Board members would receive paper copies, while others would receive electronic versions unless they specifically requested paper.

7. Discussion and consideration of Police Department's request to order two squads in 2025 that are budgeted for in 2026

Village Manager Bailey explained this was a customary request made annually to place orders for vehicles that would be paid for in the following year's budget. Ordering early allows the department to lock in current year pricing while ensuring timely delivery, as lead times for police vehicles can be several months.

Chief Misko explained that the department's main patrol squads run 24/7, with four marked vehicles in rotation. The department replaces vehicles on a four-year cycle, alternating between replacing squads 1 and 3, then 2 and 4. By the time of replacement, vehicles typically have between 80,000-100,000 miles. He noted these are "rougher miles" due to idling time and the heavy electrical demands from squad cameras, computers, and emergency equipment.

When asked about vehicle resale, the Chief indicated that retired police SUVs typically sell for between \$10,000-\$15,000 at auction, even with high mileage and after equipment removal, which he considered a good return on investment.

Motion by Trustee Truttschel, seconded by Trustee de Boer, to approve the Police Department's request to order two squads in 2025 that are budgeted for 2026.

Motion carried unanimously.

8. Consideration of Appointment of Mike Demet to the Joint Architectural Board and Plan Commission by Village President Pfannerstill

President Pfannerstill presented his nomination of Mike Demet to the Joint Architectural Board and Plan Commission, noting that Mr. Demet is frequently seen walking around town and visiting local businesses. The President expressed confidence that Demet would be an outstanding addition to the Commission, helping to preserve the Village's character while also looking toward future development.

Mr. Demet addressed the Board, thanking President Pfannerstill for the nomination. He stated he has lived in Hartland for approximately 13 years and considers it one of the finest places in the United States. He described himself as pro-growth, but only if it makes sense and is in keeping with the character of the community and expressed alignment with the President's vision for the Village.

Motion by Trustee Pfeiffer, seconded by Trustee Truttschel, to approve the appointment of Mike Demet to the Joint Architectural Board and Plan Commission.

Motion carried unanimously.

9. Discussion and consideration regarding registered sex offender residency restriction

President Pfannerstill introduced the topic by stating it was appropriate to periodically review the Village's sex offender residency restrictions. He suggested it was time to broaden the base a little bit regarding these restrictions.

Trustee Pfeiffer, after reviewing maps and speaking with Village residents, including some recently affected by the current restrictions, expressed support for increasing the restriction distance from the current 750 feet to 1,250 feet. He noted the 1,250-foot restriction would still allow residency in most parts of the Village.

Village Manager Bailey clarified that the Board's direction would initiate the process of updating the ordinance, which would require three readings at future meetings to implement any changes.

President Pfannerstill mentioned that the closure of Zion School has opened up properties previously unavailable for residency, which influenced his support for increasing the restriction distance to 1,250 feet.

Trustee Conner inquired about a cost estimate for determining the percentage of properties affected by different restriction distances. Manager Bailey reported that obtaining such detailed analysis would cost approximately \$3,000, which the Village opted not to pursue. He explained the difficulty in accurately counting affected units in multi-family buildings.

Trustees Truttschel and Conner both expressed support for expanding the restriction distance, with Trustee Hallquist adding that any expansion should avoid opening the Village to potential lawsuits.

Motion by Trustee Pfeiffer, seconded by Trustee de Boer, to bring back the sex offender residency restriction ordinance to the Village Board for review and to begin the three-reading process to update the restriction distance. **Motion carried unanimously.**

10. Announcements

Police Chief Misko announced:

- The department has submitted an application for a federal body-worn camera grant
- A "Stuff the Squad" event will be held at Piggly Wiggly on December 4 to collect food for the Holiday Train food drive
- The food collection bins at Piggly Wiggly will be available from November 14 through December 10
- The annual administrative committee meeting for Lake Country Municipal Court was scheduled for Wednesday

Fire Division Chief Sharp reported:

- The department had 85 calls for service the previous month
- November had already seen 26 calls, including a structure fire that was the department's 1,000th call of the year
- Annual pump maintenance had been completed with only minor repairs needed
- A full-time applicant interview was scheduled for the following day
- The department has begun an internal officer promotional process to fill an assistant chief position and two lieutenant positions

DPW Director Jenson announced:

- Highway 83 had finally reopened that day
- Leaf pickup was continuing, with a reminder to keep leaves in the gutter line and not to include sticks, branches, pumpkins, rocks, or landscape materials
- Annual performance evaluations were underway
- Preparations for Hartland Lights were beginning, including setting up donation bins for food pantries
- November 25 will be the last day for yard waste collection at the DPW shop

Recreation Director Blonien reminded everyone that Hartland Lights would be held on Friday, December 5, with the department helping to run horse-drawn carriages.

Library Director Kristensen added:

- The library will serve as a warming area during Hartland Lights, with sugar plum fairy performances by the Dance Conservatory
- Three donation drives were currently underway: Holiday Train food collection, a "little free pantry" along the Ice Age Trail that has seen significant use, and the annual giving tree supporting Hawes in Waukesha and several Hartland North families

Trustee de Boer thanked the residents who had come to express concerns about crosswalk safety.

President Pfannerstill made several announcements:

- Veterans Day events will be held the following day at 10:30 AM at the American Legion
- The Board will be conducting its annual review of the Village Manager
- Hartland Lights will be held on December 5, with the Holiday Train on December 10
- Residents can dispose of recycling and garbage (but not yard waste) on the first Tuesday of each month at the GFL site by showing proof of residency
- He expressed wishes for a wonderful Thanksgiving and Christmas season

11. Adjournment

Motion by Trustee Pfeiffer, seconded by an unidentified trustee, to adjourn. Motion carried unanimously.

Respectfully submitted,
Sande Policello
Village Clerk

November 18, 2025

Mr. Ryan Bailey, CPA
Village Manager
Village of Hartland
210 Cottonwood Avenue
Hartland, WI 53029

Re: 2024 Paving Program
Project Closeout

Dear Mr. Bailey:

In accordance with the Contract Documents, the Contractor for this project, Stark Pavement Corporation, has submitted a final Application for Payment and has furnished the enclosed Contract-required items:

1. Consent of Surety to Final Payment.
2. List of Subcontractors, Suppliers, and service providers performing, furnishing, or procuring labor, services and materials on the Project.
3. Releases or waivers of lien from first tier Subcontractors and Suppliers.
4. Certificate or other evidence of completed operations insurance.

Enclosed is a closeout change order to level the contract price to match the actual quantities installed. If acceptable, please execute the change order and then execute the final application for payment to close out the project.

You may want to have your legal counsel and insurance advisor review the respective lien waivers, bonding, and insurance documents to verify legal effectiveness. If all are satisfactory, we recommend final payment, and give notice that the work is completed subject to the provisions of General Conditions paragraph 15.07.

If you or any staff member should have any questions regarding this, please feel free to contact me at (262) 542-5733.

Respectfully,

RUEKERT & MIELKE, INC.



Peter W. Gesch, P.E. (WI)
Municipal Services Team Leader
pgesch@ruekert-mielke.com

PWG:pwg
Enclosure(s)

cc: Tom Jenson, Village of Hartland
Santee Policello, Village of Hartland

Date of Issuance: August 25, 2025	Effective Date: Upon Signature of Owner
	Owner: Village of Hartland
Contract: 2024 Paving Program	Owner's Contract No.:
Contractor: Stark Pavement Corporation	Engineer: Ruekert & Mielke, Inc.
Address: 12845 West Burleigh Road Brookfield, WI 50335	Engineer's Project No.: 09-10104
	Effective Date of Contract: April 25, 2024

The Contract is modified as follows upon execution of this Change Order:

Description:

Closeout change order for final contract price adjustment.

Reason for Change Order:

To adjust contract price to reflect actual quantities installed.

Attachments:

Analysis of Closeout Change Order.

CHANGE IN CONTRACT PRICE	CHANGE IN CONTRACT TIMES
Original Contract Price \$ <u>912,532.50</u>	Original Contract Times: Substantial Completion: _____ Ready for Final Payment: _____ days or dates
Increase/Decrease from previously approved Change Orders: \$ <u>0.00</u>	Increase/Decrease from previously approved Change Orders No. ___ to No. ___: Substantial Completion: _____ Ready for Final Payment: _____ Days
Contract Price prior to this Change Order: \$ <u>912,532.50</u>	Contract Times prior to this Change Order: Substantial Completion: _____ Ready for Final Payment: _____ days or dates
Decrease of this Change Order: \$ <u>26,910.35</u>	Increase/Decrease of this Change Order: Substantial Completion: _____ Ready for Final Payment: _____ days or dates
Contract Price incorporating this Change Order: \$ <u>885,622.15</u>	Contract Times with all approved Change Orders: Substantial Completion: _____ Ready for Final Payment: _____ days or dates

RECOMMENDED:

ACCEPTED:

ACCEPTED:

Signature: 
Engineer (Authorized Signature)

Signature: _____
Owner (Authorized Signature)

Signature: 
Contractor (Authorized Signature)

Peter W. Gesch, P.E.
Ruekert & Mielke, Inc.

Village of Hartland

Stark Pavement Corporation

Date: August 25, 2025

Date: _____

Date: 11/13/25

ANALYSIS OF CLOSEOUT CHANGE ORDER

OWNER: Village of Hartland
PROJECT: 2024 Paving Program
DATE PREPARED: 8/25/2025

ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT \$	ORIGINAL CONTRACT AMOUNT	ACTUAL QUANTITY INSTALLED	FINAL CONTRACT AMOUNT
River Reserve Drive							
1	Traffic control	L.S.	1.00	\$ 3,200.00	\$ 3,200.00	1.00	\$ 3,200.00
2	Erosion control	L.S.	1.00	\$ 2,800.00	\$ 2,800.00	1.00	\$ 2,800.00
3	Pulverize and reshape	S.Y.	8,775.00	\$ 0.55	\$ 4,826.25	9,100.00	\$ 5,005.00
4	Remove excess material	S.Y.	8,775.00	\$ 1.40	\$ 12,285.00	9,100.00	\$ 12,740.00
5	30-inch concrete curb & gutter remove and replace	L.F.	300.00	\$ 59.50	\$ 17,850.00	400.00	\$ 23,800.00
6	4-inch concrete sidewalk and ADA Ramps	S.F.	1,700.00	\$ 11.50	\$ 19,550.00	1,945.00	\$ 22,367.50
7	Detectable warning fields	S.F.	154.00	\$ 35.00	\$ 5,390.00	164.00	\$ 5,740.00
8	Base patching – remove and replace 12-inch material	S.Y.	1,800.00	\$ 15.20	\$ 27,360.00	1,675.00	\$ 25,460.00
9	3-inch asphalt driveway replacement	S.Y.	20.00	\$ 125.00	\$ 2,500.00	0.00	\$ -
10	6-inch concrete driveway replacement	S.F.	350.00	\$ 15.50	\$ 5,425.00	100.00	\$ 1,550.00
11	3-inch asphalt trail	S.Y.	150.00	\$55.00	\$ 8,250.00	73.00	\$ 4,015.00
12	2 1/2-inch asphalt binder course	S.Y.	8,775.00	\$9.75	\$ 85,556.25	9,100.00	\$ 88,725.00
13	1 1/2-inch asphalt surface course	S.Y.	8,775.00	\$7.50	\$ 65,812.50	9,100.00	\$ 68,250.00
14	Adjust manhole	EA.	25.00	\$1,690.00	\$ 42,250.00	20.00	\$ 33,800.00
15	Adjust valve box	EA.	9.00	\$175.00	\$ 1,575.00	0.00	\$ -
16	Epoxy pavement marking – 6-inch white crosswalk	L.F.	440.00	\$6.00	\$ 2,640.00	596.00	\$ 3,576.00
17	Epoxy pavement marking – 18-inch white stop bar	L.F.	60.00	\$17.50	\$ 1,050.00	59.00	\$ 1,032.50
18	Restoration – topsoil and sod	S.Y.	350.00	\$25.00	\$ 8,750.00	375.00	\$ 9,375.00
TOTAL RIVER RESERVE DRIVE					\$317,070.00		\$311,436.00
Woods Drive							
19	Traffic control	L.S.	1.00	\$3,200.00	\$ 3,200.00	1.00	\$ 3,200.00
20	Erosion control	L.S.	1.00	\$2,800.00	\$ 2,800.00	1.00	\$ 2,800.00
21	Pulverize and reshape	S.Y.	8,900.00	\$0.55	\$ 4,895.00	9,092.00	\$ 5,000.60
22	Remove excess material	S.Y.	8,900.00	\$1.40	\$ 12,460.00	9,092.00	\$ 12,728.80
23	30-inch concrete curb & gutter remove and replace	L.F.	250.00	\$59.50	\$ 14,875.00	328.00	\$ 19,516.00
24	4-inch concrete sidewalk and ADA ramps	S.F.	375.00	\$ 11.50	\$ 4,312.50	450.00	\$ 5,175.00
25	Detectable warning fields	S.F.	36.00	\$ 35.00	\$ 1,260.00	36.00	\$ 1,260.00
26	Base patching - remove and replace 12-inch Material	S.Y.	1,800.00	\$ 15.20	\$ 27,360.00	1,800.00	\$ 27,360.00
27	3-inch asphalt driveway Replacement	S.Y.	20.00	\$ 125.00	\$ 2,500.00	12.00	\$ 1,500.00
28	6-inch concrete driveway replacement	S.F.	300.00	\$ 15.50	\$ 4,650.00	0.00	\$ -
29	2 1/2-inch asphalt binder course	S.Y.	8,900.00	\$ 9.75	\$ 86,775.00	9,092.00	\$ 88,647.00
30	1 1/2-inch asphalt surface course	S.Y.	8,900.00	\$ 7.50	\$ 66,750.00	9,092.00	\$ 68,190.00
31	Adjust manhole	EA.	35.00	\$ 1,690.00	\$ 59,150.00	30.00	\$ 50,700.00
32	Adjust valve box	EA.	6.00	\$ 175.00	\$ 1,050.00	0.00	\$ -
33	Epoxy pavement marking – 6-inch white crosswalk	L.F.	240.00	\$ 6.00	\$ 1,440.00	214.00	\$ 1,284.00
34	Epoxy pavement marking – 18-inch white stop bar	L.F.	45.00	\$17.50	\$ 787.50	44.50	\$ 778.75
35	Restoration - topsoil and sod	S.Y.	150.00	\$25.00	\$ 3,750.00	150.00	\$ 3,750.00
TOTAL WOODS DRIVE					\$298,015.00		\$291,890.15

ANALYSIS OF CLOSEOUT CHANGE ORDER

OWNER: Village of Hartland
PROJECT: 2024 Paving Program
DATE PREPARED: 8/25/2025

ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT \$	ORIGINAL CONTRACT AMOUNT	ACTUAL QUANTITY INSTALLED	FINAL CONTRACT AMOUNT
Long Meadow Drive							
36	Traffic control	L.S.	1.00	\$3,200.00	\$ 3,200.00	1.00	\$ 3,200.00
37	Erosion control	L.S.	1.00	\$2,800.00	\$ 2,800.00	1.00	\$ 2,800.00
38	Pulverize and reshape	S.Y.	3,645.00	\$0.55	\$ 2,004.75	3,645.00	\$ 2,004.75
39	Remove excess material	S.Y.	3,645.00	\$1.40	\$ 5,103.00	3,645.00	\$ 5,103.00
40	30-inch concrete curb & gutter remove and replace	L.F.	140.00	\$59.50	\$ 8,330.00	140.00	\$ 8,330.00
41	Base patching - remove and replace 12-inch material	S.Y.	1,100.00	\$15.20	\$ 16,720.00	1,100.00	\$ 16,720.00
42	3-inch asphalt driveway replacement	S.Y.	10.00	\$125.00	\$ 1,250.00	0.00	\$ -
43	6-inch concrete driveway replacement	S.F.	150.00	\$15.50	\$ 2,325.00	0.00	\$ -
44	2 1/2-inch asphalt binder course	S.Y.	3,645.00	\$9.75	\$ 35,538.75	3,645.00	\$ 35,538.75
45	1 1/2-inch asphalt surface course	S.Y.	3,645.00	\$7.50	\$ 27,337.50	3,645.00	\$ 27,337.50
46	Adjust manhole	EA.	11.00	\$1,690.00	\$ 18,590.00	11.00	\$ 18,590.00
47	Adjust valve box	EA.	3.00	\$175.00	\$ 525.00	0.00	\$ -
48	Epoxy pavement marking – 6-inch white crosswalk	L.F.	175.00	\$6.00	\$ 1,050.00	143.00	\$ 858.00
49	Epoxy pavement marking – 18-inch white stop bar	L.F.	30.00	\$17.50	\$ 525.00	29.00	\$ 507.50
50	Restoration – topsoil and sod	S.Y.	75.00	\$25.00	\$ 1,875.00	75.00	\$ 1,875.00
TOTAL LONG MEADOW DRIVE					\$127,174.00		\$122,864.50
Trails Edge Court							
51	Traffic control	L.S.	1.00	\$3,200.00	\$ 3,200.00	1.00	\$ 3,200.00
52	Erosion control	L.S.	1.00	\$2,800.00	\$ 2,800.00	1.00	\$ 2,800.00
53	Pulverize and reshape	S.Y.	1,755.00	\$0.55	\$ 965.25	1,800.00	\$ 990.00
54	Remove excess material	S.Y.	1,755.00	\$1.40	\$ 2,457.00	1,800.00	\$ 2,520.00
55	30-inch concrete curb & gutter remove and replace	L.F.	100.00	\$59.50	\$ 5,950.00	100.00	\$ 5,950.00
56	Base patching - remove and replace 12-inch material	S.Y.	875.00	\$15.20	\$ 13,300.00	875.00	\$ 13,300.00
57	6-inch concrete driveway replacement	S.F.	50.00	\$15.50	\$ 775.00	0.00	\$ -
58	2 1/2-inch asphalt binder course	S.Y.	1,755.00	\$9.75	\$ 17,111.25	1,800.00	\$ 17,550.00
59	1 1/2-inch asphalt surface course	S.Y.	1,755.00	\$7.50	\$ 13,162.50	1,800.00	\$ 13,500.00
60	Adjust manhole	EA.	3.00	\$1,690.00	\$ 5,070.00	3.00	\$ 5,070.00
61	Adjust valve box	EA.	1.00	\$175.00	\$ 175.00	0.00	\$ -
62	Epoxy pavement marking – 6-inch white crosswalk	L.F.	80.00	\$6.00	\$ 480.00	72.00	\$ 432.00
63	Epoxy pavement marking – 18-inch white stop bar	L.F.	15.00	\$17.50	\$ 262.50	15.00	\$ 262.50
64	Restoration - topsoil and sod	S.Y.	50.00	\$25.00	\$ 1,250.00	50.00	\$ 1,250.00
TOTAL TRAILS EDGE COURT					\$66,958.50		\$66,824.50
Lindenwood and Maple ADA Improvements							
65	Traffic control	L.S.	1.00	\$1,500.00	\$ 1,500.00	1.00	\$ 1,500.00
66	Erosion control	L.S.	1.00	\$1,500.00	\$ 1,500.00	1.00	\$ 1,500.00
67	30-inch concrete curb & gutter remove and replace	L.F.	115.00	\$72.00	\$ 8,280.00	105.00	\$ 7,560.00
68	Remove existing asphalt and base	S.Y.	25.00	\$45.00	\$ 1,125.00	20.00	\$ 900.00
69	4-inch concrete sidewalk and ADA ramps	S.F.	425.00	\$11.50	\$ 4,887.50	425.00	\$ 4,887.50



W233 N2080 Ridgeview Parkway
Waukesha, WI 53188-1020

ANALYSIS OF CLOSEOUT CHANGE ORDER

OWNER: Village of Hartland
PROJECT: 2024 Paving Program
DATE PREPARED: 8/25/2025

ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT \$	ORIGINAL CONTRACT AMOUNT	ACTUAL QUANTITY INSTALLED	FINAL CONTRACT AMOUNT
70	Detectable warning fields	S.F.	40.00	\$35.00	\$ 1,400.00	40.00	\$ 1,400.00
71	Asphalt pavement patch	S.Y.	25.00	\$175.00	\$ 4,375.00	25.00	\$ 4,375.00
72	Epoxy pavement marking – 8-inch white crosswalk	L.F.	160.00	\$10.00	\$ 1,600.00	160.00	\$ 1,600.00
73	Epoxy pavement marking – 18-inch white stop bar (remove and	L.F.	14.00	\$17.50	\$ 245.00	30.00	\$ 525.00
74	Restoration – topsoil and sod	S.Y.	100.00	\$25.00	\$ 2,500.00	100.00	\$ 2,500.00
TOTAL LINDENWOOD AND MAPLE ADA IMPROVEMENTS					\$27,412.50		\$26,747.50
Asphalt Pavement Patching							
75	Asphalt pavement patching – miscellaneous areas	S.Y.	525.00	\$65.50	\$ 34,387.50	544.00	\$ 35,632.00
TOTAL ASPHALT PAVEMENT PATCHING					\$34,387.50		\$35,632.00
Common to all Project Areas						0.00	
76	Additional remove and replace valve box top section (if needed)	EA.	10.00	\$1,000.00	\$ 10,000.00	25.00	\$ 25,000.00
77	Excavation below subgrade (EBS) (if needed)	C.Y.	40.00	\$44.00	\$ 1,760.00	0.00	\$ -
78	Geogrid subgrade reinforcement (if needed)	S.Y.	250.00	\$5.00	\$ 1,250.00	0.00	\$ -
79	Excavation below subgrade (EBS) backfill - 3-inch TB (if needed)	TON	80.00	\$28.50	\$ 2,280.00	0.00	\$ -
80	Crushed aggregate base course (if needed)	TON	50.00	\$24.50	\$ 1,225.00	0.00	\$ -
81	Allowance for additional work (if needed)	L.S.	1.00	\$25,000.00	\$ 25,000.00	0.00	\$ -
TOTAL COMMON TO ALL PROJECT AREAS					\$41,515.00		\$25,000.00
SUBTOTAL OF ORIGINAL CONTRACT ITEMS					\$912,532.50		\$880,394.65
ADDITIONAL ITEMS							
	Renson & Circle Asphalt Patching	S.Y.	0	\$ 175.00	\$ -	\$ 7.30	\$ 1,277.50
	Renson & Circle Additional Mobilizations	L.S.	0	\$ 3,950.00	\$ -	\$ 1.00	\$ 3,950.00
SUBTOTAL OF ADDITIONAL ITEMS					\$ -		\$ 5,227.50
GRAND TOTALS:					\$ 912,532.50		\$ 885,622.15

ORIGINAL CONTRACT AMOUNT	\$912,532.50
EXECUTED CHANGE ORDER(S)	\$0.00
CONTRACT PRICE PRIOR TO THIS CLOSE-OUT CHANGE ORDER	<u>\$912,532.50</u>
AMOUNT EARNED ON ORIGINAL CONTRACT ITEMS	\$880,394.65
AMOUNT EARNED ON OTHER ITEMS	\$5,227.50
TOTAL AMOUNT EARNED	<u>\$885,622.15</u>
TOTAL AMOUNT EARNED	\$885,622.15
LESS CONTRACT PRICE PRIOR TO THIS CLOSE-OUT CHANGE ORDER	<u>(\$912,532.50)</u>
CLOSE OUT CHANGE ORDER AMOUNT	<u><u>(\$26,910.35)</u></u>



W233 N2080 Ridgeview Parkway
Waukesha, WI 53188-1020

ANALYSIS OF CLOSEOUT CHANGE ORDER

OWNER: Village of Hartland
PROJECT: 2024 Paving Program
DATE PREPARED: 8/25/2025

ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT \$	ORIGINAL CONTRACT AMOUNT	ACTUAL QUANTITY INSTALLED	FINAL CONTRACT AMOUNT
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Progress Estimate - Unit Price Work

Contractor's Application for Payment No.

4 - FINAL

For (Project): 2024 Paving Program								Application Date: 8/25/2025			
Application Period: Closeout								Owner's Contract No.: Engineer's Project No.: 09-10104.300			
A	B	C	D	E	F	G	H	I	J	K	L
Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Item Value (\$)	Work Completed Previously		Work Completed This Period		Total Work Completed to Date	
						Estimated Quantity Installed	Value of Work Installed (\$)	Estimated Quantity Installed	Value of Work Installed (\$)	Estimated Quantity Installed	Value of Work Installed (\$)
River Reserve Drive											
1	Traffic control	L.S.	1.00	\$ 3,200.00	\$ 3,200.00	1.00	\$ 3,200.00		\$ -	1.00	\$ 3,200.00
2	Erosion control	L.S.	1.00	\$ 2,800.00	\$ 2,800.00	1.00	\$ 2,800.00		\$ -	1.00	\$ 2,800.00
3	Pulverize and reshape	S.Y.	8,775.00	\$ 0.55	\$ 4,826.25	9,100.00	\$ 5,005.00		\$ -	9,100.00	\$ 5,005.00
4	Remove excess material	S.Y.	8,775.00	\$ 1.40	\$ 12,285.00	9,100.00	\$ 12,740.00		\$ -	9,100.00	\$ 12,740.00
5	30-inch concrete curb & gutter remove and replace	L.F.	300.00	\$ 59.50	\$ 17,850.00	400.00	\$ 23,800.00		\$ -	400.00	\$ 23,800.00
6	4-inch concrete sidewalk and ADA Ramps	S.F.	1,700.00	\$ 11.50	\$ 19,550.00	1,945.00	\$ 22,367.50		\$ -	1,945.00	\$ 22,367.50
7	Detectable warning fields	S.F.	154.00	\$ 35.00	\$ 5,390.00	164.00	\$ 5,740.00		\$ -	164.00	\$ 5,740.00
8	Base patching – remove and replace 12-inch material	S.Y.	1,800.00	\$ 15.20	\$ 27,360.00	1,675.00	\$ 25,460.00		\$ -	1,675.00	\$ 25,460.00
9	3-inch asphalt driveway replacement	S.Y.	20.00	\$ 125.00	\$ 2,500.00		\$ -		\$ -		\$ -
10	6-inch concrete driveway replacement	S.F.	350.00	\$ 15.50	\$ 5,425.00	100.00	\$ 1,550.00		\$ -	100.00	\$ 1,550.00
11	3-inch asphalt trail	S.Y.	150.00	\$55.00	\$ 8,250.00	73.00	\$ 4,015.00		\$ -	73.00	\$ 4,015.00
12	2 1/2-inch asphalt binder course	S.Y.	8,775.00	\$9.75	\$ 85,556.25	9,100.00	\$ 88,725.00		\$ -	9,100.00	\$ 88,725.00
13	1 1/2-inch asphalt surface course	S.Y.	8,775.00	\$7.50	\$ 65,812.50	9,100.00	\$ 68,250.00		\$ -	9,100.00	\$ 68,250.00
14	Adjust manhole	EA.	25.00	\$1,690.00	\$ 42,250.00	20.00	\$ 33,800.00		\$ -	20.00	\$ 33,800.00
15	Adjust valve box	EA.	9.00	\$175.00	\$ 1,575.00		\$ -		\$ -		\$ -
16	Epoxy pavement marking – 6-inch white crosswalk	L.F.	440.00	\$6.00	\$ 2,640.00	596.00	\$ 3,576.00		\$ -	596.00	\$ 3,576.00
17	Epoxy pavement marking – 18-inch white stop bar	L.F.	60.00	\$17.50	\$ 1,050.00	59.00	\$ 1,032.50		\$ -	59.00	\$ 1,032.50
18	Restoration – topsoil and sod	S.Y.	350.00	\$25.00	\$ 8,750.00	375.00	\$ 9,375.00		\$ -	375.00	\$ 9,375.00
TOTAL RIVER RESERVE DRIVE						\$ 317,070.00		\$ 311,436.00		\$ -	\$ 311,436.00
Woods Drive											
19	Traffic control	L.S.	1.00	\$3,200.00	\$ 3,200.00	1.00	\$ 3,200.00		\$ -	1.00	\$ 3,200.00
20	Erosion control	L.S.	1.00	\$2,800.00	\$ 2,800.00	1.00	\$ 2,800.00		\$ -	1.00	\$ 2,800.00
21	Pulverize and reshape	S.Y.	8,900.00	\$0.55	\$ 4,895.00	9,092.00	\$ 5,000.60		\$ -	9,092.00	\$ 5,000.60
22	Remove excess material	S.Y.	8,900.00	\$1.40	\$ 12,460.00	9,092.00	\$ 12,728.80		\$ -	9,092.00	\$ 12,728.80
23	30-inch concrete curb & gutter remove and replace	L.F.	250.00	\$59.50	\$ 14,875.00	328.00	\$ 19,516.00		\$ -	328.00	\$ 19,516.00
24	4-inch concrete sidewalk and ADA ramps	S.F.	375.00	\$ 11.50	\$ 4,312.50	450.00	\$ 5,175.00		\$ -	450.00	\$ 5,175.00
25	Detectable warning fields	S.F.	36.00	\$ 35.00	\$ 1,260.00	36.00	\$ 1,260.00		\$ -	36.00	\$ 1,260.00
26	Base patching - remove and replace 12-inch Material	S.Y.	1,800.00	\$ 15.20	\$ 27,360.00	1,800.00	\$ 27,360.00		\$ -	1,800.00	\$ 27,360.00
27	3-inch asphalt driveway Replacement	S.Y.	20.00	\$ 125.00	\$ 2,500.00	12.00	\$ 1,500.00		\$ -	12.00	\$ 1,500.00
28	6-inch concrete driveway replacement	S.F.	300.00	\$ 15.50	\$ 4,650.00		\$ -		\$ -		\$ -
29	2 1/2-inch asphalt binder course	S.Y.	8,900.00	\$ 9.75	\$ 86,775.00	9,092.00	\$ 88,647.00		\$ -	9,092.00	\$ 88,647.00
30	1 1/2-inch asphalt surface course	S.Y.	8,900.00	\$ 7.50	\$ 66,750.00	9,092.00	\$ 68,190.00		\$ -	9,092.00	\$ 68,190.00
31	Adjust manhole	EA.	35.00	\$ 1,690.00	\$ 59,150.00	30.00	\$ 50,700.00		\$ -	30.00	\$ 50,700.00
32	Adjust valve box	EA.	6.00	\$ 175.00	\$ 1,050.00		\$ -		\$ -		\$ -
33	Epoxy pavement marking – 6-inch white crosswalk	L.F.	240.00	\$ 6.00	\$ 1,440.00	214.00	\$ 1,284.00		\$ -	214.00	\$ 1,284.00
34	Epoxy pavement marking – 18-inch white stop bar	L.F.	45.00	\$17.50	\$ 787.50	44.50	\$ 778.75		\$ -	44.50	\$ 778.75
35	Restoration - topsoil and sod	S.Y.	150.00	\$25.00	\$ 3,750.00	150.00	\$ 3,750.00		\$ -	150.00	\$ 3,750.00
TOTAL WOODS DRIVE						\$ 298,015.00		\$ 291,890.15		\$ -	\$ 291,890.15
Long Meadow Drive											

Progress Estimate - Unit Price Work

Contractor's Application for Payment No.

4 - FINAL

For (Project): 2024 Paving Program								Application Date: 8/25/2025				
Application Period: Closeout								Owner's Contract No.:				
								Engineer's Project No.: 09-10104.300				
A	B	C	D	E	F	G	H	I	J	K	L	
Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Item Value (\$)	Work Completed Previously		Work Completed This Period		Total Work Completed to Date		
						Estimated Quantity Installed	Value of Work Installed (\$)	Estimated Quantity Installed	Value of Work Installed (\$)	Estimated Quantity Installed	Value of Work Installed (\$)	
36	Traffic control	L.S.	1.00	\$3,200.00	\$ 3,200.00	1.00	\$ 3,200.00		\$ -	1.00	\$ 3,200.00	
37	Erosion control	L.S.	1.00	\$2,800.00	\$ 2,800.00	1.00	\$ 2,800.00		\$ -	1.00	\$ 2,800.00	
38	Pulverize and reshape	S.Y.	3,645.00	\$0.55	\$ 2,004.75	3,645.00	\$ 2,004.75		\$ -	3,645.00	\$ 2,004.75	
39	Remove excess material	S.Y.	3,645.00	\$1.40	\$ 5,103.00	3,645.00	\$ 5,103.00		\$ -	3,645.00	\$ 5,103.00	
40	30-inch concrete curb & gutter remove and replace	L.F.	140.00	\$59.50	\$ 8,330.00	140.00	\$ 8,330.00		\$ -	140.00	\$ 8,330.00	
41	Base patching - remove and replace 12-inch material	S.Y.	1,100.00	\$15.20	\$ 16,720.00	1,100.00	\$ 16,720.00		\$ -	1,100.00	\$ 16,720.00	
42	3-inch asphalt driveway replacement	S.Y.	10.00	\$125.00	\$ 1,250.00		\$ -		\$ -		\$ -	
43	6-inch concrete driveway replacement	S.F.	150.00	\$15.50	\$ 2,325.00		\$ -		\$ -		\$ -	
44	2 1/2-inch asphalt binder course	S.Y.	3,645.00	\$9.75	\$ 35,538.75	3,645.00	\$ 35,538.75		\$ -	3,645.00	\$ 35,538.75	
45	1 1/2-inch asphalt surface course	S.Y.	3,645.00	\$7.50	\$ 27,337.50	3,645.00	\$ 27,337.50		\$ -	3,645.00	\$ 27,337.50	
46	Adjust manhole	EA.	11.00	\$1,690.00	\$ 18,590.00	11.00	\$ 18,590.00		\$ -	11.00	\$ 18,590.00	
47	Adjust valve box	EA.	3.00	\$175.00	\$ 525.00		\$ -		\$ -		\$ -	
48	Epoxy pavement marking – 6-inch white crosswalk	L.F.	175.00	\$6.00	\$ 1,050.00	143.00	\$ 858.00		\$ -	143.00	\$ 858.00	
49	Epoxy pavement marking – 18-inch white stop bar	L.F.	30.00	\$17.50	\$ 525.00	29.00	\$ 507.50		\$ -	29.00	\$ 507.50	
50	Restoration – topsoil and sod	S.Y.	75.00	\$25.00	\$ 1,875.00	75.00	\$ 1,875.00		\$ -	75.00	\$ 1,875.00	
TOTAL LONG MEADOW DRIVE						\$ 127,174.00		\$ 122,864.50		\$ -		\$ 122,864.50
Trails Edge Court												
51	Traffic control	L.S.	1.00	\$3,200.00	\$ 3,200.00	1.00	\$ 3,200.00		\$ -	1.00	\$ 3,200.00	
52	Erosion control	L.S.	1.00	\$2,800.00	\$ 2,800.00	1.00	\$ 2,800.00		\$ -	1.00	\$ 2,800.00	
53	Pulverize and reshape	S.Y.	1,755.00	\$0.55	\$ 965.25	1,800.00	\$ 990.00		\$ -	1,800.00	\$ 990.00	
54	Remove excess material	S.Y.	1,755.00	\$1.40	\$ 2,457.00	1,800.00	\$ 2,520.00		\$ -	1,800.00	\$ 2,520.00	
55	30-inch concrete curb & gutter remove and replace	L.F.	100.00	\$59.50	\$ 5,950.00	100.00	\$ 5,950.00		\$ -	100.00	\$ 5,950.00	
56	Base patching - remove and replace 12-inch material	S.Y.	875.00	\$15.20	\$ 13,300.00	875.00	\$ 13,300.00		\$ -	875.00	\$ 13,300.00	
57	6-inch concrete driveway replacement	S.F.	50.00	\$15.50	\$ 775.00		\$ -		\$ -		\$ -	
58	2 1/2-inch asphalt binder course	S.Y.	1,755.00	\$9.75	\$ 17,111.25	1,800.00	\$ 17,550.00		\$ -	1,800.00	\$ 17,550.00	
59	1 1/2-inch asphalt surface course	S.Y.	1,755.00	\$7.50	\$ 13,162.50	1,800.00	\$ 13,500.00		\$ -	1,800.00	\$ 13,500.00	
60	Adjust manhole	EA.	3.00	\$1,690.00	\$ 5,070.00	3.00	\$ 5,070.00		\$ -	3.00	\$ 5,070.00	
61	Adjust valve box	EA.	1.00	\$175.00	\$ 175.00		\$ -		\$ -		\$ -	
62	Epoxy pavement marking – 6-inch white crosswalk	L.F.	80.00	\$6.00	\$ 480.00	72.00	\$ 432.00		\$ -	72.00	\$ 432.00	
63	Epoxy pavement marking – 18-inch white stop bar	L.F.	15.00	\$17.50	\$ 262.50	15.00	\$ 262.50		\$ -	15.00	\$ 262.50	
64	Restoration - topsoil and sod	S.Y.	50.00	\$25.00	\$ 1,250.00	50.00	\$ 1,250.00		\$ -	50.00	\$ 1,250.00	
TOTAL TRAILS EDGE COURT						\$ 66,958.50		\$ 66,824.50		\$ -		\$ 66,824.50
Lindenwood and Maple ADA Improvements												
65	Traffic control	L.S.	1.00	\$1,500.00	\$ 1,500.00	1.00	\$ 1,500.00		\$ -	1.00	\$ 1,500.00	
66	Erosion control	L.S.	1.00	\$1,500.00	\$ 1,500.00	1.00	\$ 1,500.00		\$ -	1.00	\$ 1,500.00	
67	30-inch concrete curb & gutter remove and replace	L.F.	115.00	\$72.00	\$ 8,280.00	105.00	\$ 7,560.00		\$ -	105.00	\$ 7,560.00	
68	Remove existing asphalt and base	S.Y.	25.00	\$45.00	\$ 1,125.00	20.00	\$ 900.00		\$ -	20.00	\$ 900.00	
69	4-inch concrete sidewalk and ADA ramps	S.F.	425.00	\$11.50	\$ 4,887.50	425.00	\$ 4,887.50		\$ -	425.00	\$ 4,887.50	
70	Detectable warning fields	S.F.	40.00	\$35.00	\$ 1,400.00	40.00	\$ 1,400.00		\$ -	40.00	\$ 1,400.00	
71	Asphalt pavement patch	S.Y.	25.00	\$175.00	\$ 4,375.00	25.00	\$ 4,375.00		\$ -	25.00	\$ 4,375.00	

Progress Estimate - Unit Price Work

Contractor's Application for Payment No.

4 - FINAL

For (Project): 2024 Paving Program								Application Date: 8/25/2025			
Application Period: Closeout								Owner's Contract No.:			
								Engineer's Project No.: 09-10104.300			
A	B	C	D	E	F	G	H	I	J	K	L
Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Item Value (\$)	Work Completed Previously		Work Completed This Period		Total Work Completed to Date	
						Estimated Quantity Installed	Value of Work Installed (\$)	Estimated Quantity Installed	Value of Work Installed (\$)	Estimated Quantity Installed	Value of Work Installed (\$)
72	Epoxy pavement marking – 8-inch white crosswalk	L.F.	160.00	\$10.00	\$ 1,600.00	160.00	\$ 1,600.00		\$ -	160.00	\$ 1,600.00
73	Epoxy pavement marking – 18-inch white stop bar (remove)	L.F.	14.00	\$17.50	\$ 245.00	30.00	\$ 525.00		\$ -	30.00	\$ 525.00
74	Restoration – topsoil and sod	S.Y.	100.00	\$25.00	\$ 2,500.00	100.00	\$ 2,500.00		\$ -	100.00	\$ 2,500.00
TOTAL LINDENWOOD AND MAPLE ADA IMPROVEMENTS					\$ 27,412.50		\$ 26,747.50		\$ -		\$ 26,747.50
Asphalt Pavement Patching											
75	Asphalt pavement patching – miscellaneous areas	S.Y.	525.00	\$65.50	\$ 34,387.50	544.00	\$ 35,632.00		\$ -	544.00	\$ 35,632.00
TOTAL ASPHALT PAVEMENT PATCHING					\$ 34,387.50		\$ 35,632.00		\$ -		\$ 35,632.00
Common to all Project Areas											
76	Additional remove and replace valve box top section (if needed)	EA.	10.00	\$1,000.00	\$ 10,000.00	25.00	\$ 25,000.00		\$ -	25.00	\$ 25,000.00
77	Excavation below subgrade (EBS) (if needed)	C.Y.	40.00	\$44.00	\$ 1,760.00		\$ -		\$ -		\$ -
78	Geogrid subgrade reinforcement (if needed)	S.Y.	250.00	\$5.00	\$ 1,250.00		\$ -		\$ -		\$ -
79	Excavation below subgrade (EBS) backfill - 3-inch TB (if	TON	80.00	\$28.50	\$ 2,280.00		\$ -		\$ -		\$ -
80	Crushed aggregate base course (if needed)	TON	50.00	\$24.50	\$ 1,225.00		\$ -		\$ -		\$ -
81	Allowance for additional work (if needed)	L.S.	1.00	\$25,000.00	\$ 25,000.00		\$ -		\$ -		\$ -
TOTAL COMMON TO ALL PROJECT AREAS					\$ 41,515.00		\$ 25,000.00		\$ -		\$ 25,000.00
TOTAL BID ITEMS 1-85					\$ 912,532.50		\$ 880,394.65		\$ -		\$ 880,394.65
ADDITIONAL ITEMS											
	Renson & Circle Asphalt Patching	S.Y.		\$ 175.00	\$ -	7.30	\$ 1,277.50		\$ -	7.30	\$ 1,277.50
	Renson & Circle Additional Mobilizations	L.S.		\$ 3,950.00	\$ -	1.00	\$ 3,950.00		\$ -	1.00	\$ 3,950.00
				\$ -	\$ -		\$ -		\$ -		\$ -
TOTAL ADDITIONAL ITEMS					\$ -		\$ 5,227.50		\$ -		\$ 5,227.50
TOTAL ALL ITEMS					\$ 912,532.50		\$ 885,622.15		\$ -		\$ 885,622.15

MERCHANTS BONDING COMPANY™

Merchants Bonding Company (Mutual) P.O. BOX 14498, DES MOINES, IOWA 50306-3498
PHONE: (800) 678-8171 FAX: (515) 243-3854

OWNER
ARCHITECT
CONTRACTOR
SURETY
OTHER

CONSENT OF SURETY TO FINAL PAYMENT

Bond No. WIC 58514

TO OWNER:

Village of Hartland
210 Cottonwood Avenue

Hartland, WI 53029

ARCHITECT'S PROJECT NO.:

CONTRACT FOR:
2024 Paving Program

PROJECT:

2024 Paving Program

CONTRACT DATED: April 4, 2024

In accordance with the provisions of the Contract between the Owner and the Contractor as indicated above, the
(Insert name and address of Surety)

Merchants Bonding Company (Mutual)
P.O. Box 14498
Des Moines, Iowa 50306-3498

, SURETY,

on bond of

(Insert name and address of Contractor)

Stark Pavement Corporation
12845 W Burleigh Rd
Brookfield WI 53005

, CONTRACTOR,

hereby approves of the final payment to the Contractor, and agrees that final payment to the Contractor shall not
relieve the Surety of any of its obligations to

(Insert name and address of Owner)

Village of Hartland
210 Cottonwood Avenue

Hartland, WI 53029

, OWNER,

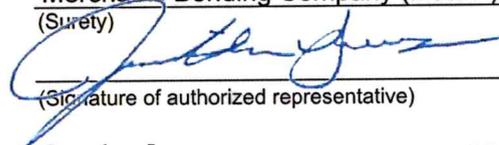
as set forth in said Surety's bond.

IN WITNESS WHEREOF, the Surety has hereunto set its hand on this date: September 19, 2025
(Insert in writing the month followed by the numeric date and year.)

Attest:
(Seal):



Merchants Bonding Company (Mutual)
(Surety)



(Signature of authorized representative)

Jonathan Lucas

(Printed name and title)

Attorney-In-Fact



Printed in cooperation with American Institute of Architects (AIA). The
language in this document conforms exactly to the language used in
AIA Document G707-1994 Consent Of Surety to Final Payment

MERCHANTS BONDING COMPANY™ POWER OF ATTORNEY

Know All Persons By These Presents, that MERCHANTS BONDING COMPANY (MUTUAL) and MERCHANTS NATIONAL BONDING, INC., both being corporations of the State of Iowa (herein collectively called the "Companies") do hereby make, constitute and appoint, individually,

Jonathan Lucas

their true and lawful Attorney(s)-in-Fact, to sign its name as surety(ies) and to execute, seal and acknowledge any and all bonds, undertakings, contracts and other written instruments in the nature thereof, on behalf of the Companies in their business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

This Power-of-Attorney is granted and is signed and sealed by facsimile under and by authority of the following By-Laws adopted by the Board of Directors of Merchants Bonding Company (Mutual) on April 23, 2011 and amended August 14, 2015 and adopted by the Board of Directors of Merchants National Bonding, Inc., on October 16, 2015.

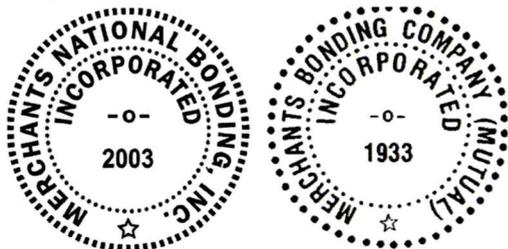
"The President, Secretary, Treasurer, or any Assistant Treasurer or any Assistant Secretary or any Vice President shall have power and authority to appoint Attorneys-in-Fact, and to authorize them to execute on behalf of the Company, and attach the seal of the Company thereto, bonds and undertakings, recognizances, contracts of indemnity and other writings obligatory in the nature thereof."

"The signature of any authorized officer and the seal of the Company may be affixed by facsimile or electronic transmission to any Power of Attorney or Certification thereof authorizing the execution and delivery of any bond, undertaking, recognizance, or other suretyship obligations of the Company, and such signature and seal when so used shall have the same force and effect as though manually fixed."

In connection with obligations in favor of the Florida Department of Transportation only, it is agreed that the power and authority hereby given to the Attorney-in-Fact includes any and all consents for the release of retained percentages and/or final estimates on engineering and construction contracts required by the State of Florida Department of Transportation. It is fully understood that consenting to the State of Florida Department of Transportation making payment of the final estimate to the Contractor and/or its assignee, shall not relieve this surety company of any of its obligations under its bond.

In connection with obligations in favor of the Kentucky Department of Highways only, it is agreed that the power and authority hereby given to the Attorney-in-Fact cannot be modified or revoked unless prior written personal notice of such intent has been given to the Commissioner-Department of Highways of the Commonwealth of Kentucky at least thirty (30) days prior to the modification or revocation.

In Witness Whereof, the Companies have caused this instrument to be signed and sealed this **19th** day of **September**, 2025.

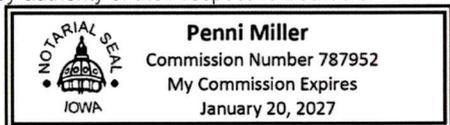


MERCHANTS BONDING COMPANY (MUTUAL)
MERCHANTS NATIONAL BONDING, INC.

By *Larry Taylor*
President

STATE OF IOWA
COUNTY OF DALLAS ss.

On this **19th** day of **September**, 2025, before me appeared Larry Taylor, to me personally known, who being by me duly sworn did say that he is President of MERCHANTS BONDING COMPANY (MUTUAL) and MERCHANTS NATIONAL BONDING, INC.; and that the seals affixed to the foregoing instrument are the Corporate Seals of the Companies; and that the said instrument was signed and sealed in behalf of the Companies by authority of their respective Boards of Directors.



Penni Miller
Notary Public

(Expiration of notary's commission
does not invalidate this instrument)

I, William Warner, Jr., Secretary of MERCHANTS BONDING COMPANY (MUTUAL) and MERCHANTS NATIONAL BONDING, INC., do hereby certify that the above and foregoing is a true and correct copy of the POWER-OF-ATTORNEY executed by said Companies, which is still in full force and effect and has not been amended or revoked.

In Witness Whereof, I have hereunto set my hand and affixed the seal of the Companies on this **19th** day of **September**, 2025.



William Warner Jr.
Secretary

FINAL WAIVER OF LIEN

DATE September 19, 2025

For value received we hereby waive all rights and claim for lien on land and on buildings about to be erected, being erected, erected, altered or repaired and to the appurtenances thereunto,

For Village of Hartland owner, for Stark Pavement Corporation contractor

By INTERSTATE SAWING COMPANY, SUBCONTRACTOR
(Your Company Name Here) (Supplier or Subcontractor)

For CONCRETE SAWING
(Scope of work or Material Supplied)

Located in the State of Wisconsin, Waukesha county described as:

Village of Hartland
2024 Paving Program
RM# 09-10104.200

for all material furnished for the erection, construction, alteration, or repair of said building and appurtenances, except; None

INTERSTATE SAWING COMPANY

Company Name



Signature

KYLE LEHMAN

Print Name

AP/AR

Title

FINAL WAIVER OF LIEN

DATE September 19, 2025

For value received we hereby waive all rights and claim for lien on land and on buildings about to be erected, being erected, erected, altered or repaired and to the appurtenances thereunto,

For Village of Hartland owner, for Stark Pavement Corporation contractor

By Lannon Stone Products, Inc., Supplier
(Your Company Name Here) (Supplier or Subcontractor)

For Aggregates
(Scope of work or Material Supplied)

Located in the State of Wisconsin, Waukesha county described as:

Village of Hartland
2024 Paving Program
RM# 09-10104.200

for all material furnished for the erection, construction, alteration, or repair of said building and appurtenances, except; None

Lannon Stone Products, Inc.
Company Name
Alyssa J.
Signature
Alyssa Jacobsen
Print Name
Accounts Receivable
Title

FINAL WAIVER OF LIEN

DATE September 19, 2025

For value received we hereby waive all rights and claim for lien on land and on buildings about to be erected, being erected, erected, altered or repaired and to the appurtenances thereunto,

For Village of Hartland owner, for Stark Pavement Corporation contractor

By Mid State Traffic Control Inc, Subcontractor
(Your Company Name Here) (Supplier or Subcontractor)

For Traffic Control
(Scope of work or Material Supplied)

Located in the State of Wisconsin, Waukesha county described as:

Village of Hartland
2024 Paving Program
RM# 09-10104.200

for all material furnished for the erection, construction, alteration, or repair of said building and appurtenances, except; None

Mid State Traffic Control Inc
Company Name

Signature
Philip W Bittorf
Print Name
President
Title

FINAL WAIVER OF LIEN

DATE September 19, 2025

For value received we hereby waive all rights and claim for lien on land and on buildings about to be erected, being erected, erected, altered or repaired and to the appurtenances thereunto,

For Village of Hartland owner, for Stark Pavement Corporation contractor

By Pavement Maintenance Inc, Subcontractor
(Your Company Name Here) (Supplier or Subcontractor)

For Road Milling and Pulverizing
(Scope of work or Material Supplied)

Located in the State of Wisconsin, Waukesha county described as:

Village of Hartland
2024 Paving Program
RM# 09-10104.200

for all material furnished for the erection, construction, alteration, or repair of said building and appurtenances, except; None

Pavement Maintenance Inc
Company Name
Signature 
Danin Jensen
Print Name
Vice President of Operations
Title

FINAL WAIVER OF LIEN

DATE September 19, 2025

For value received we hereby waive all rights and claim for lien on land and on buildings about to be erected, being erected, erected, altered or repaired and to the appurtenances thereunto,

For Village of Hartland owner, for Stark Pavement Corporation contractor

By Schmitz Ready Mix Inc, Supplier
(Your Company Name Here) (Supplier or Subcontractor)

For Ready Mix Supplier
(Scope of work or Material Supplied)

Located in the State of Wisconsin, Waukesha county described as:

Village of Hartland
2024 Paving Program
RM# 09-10104.200

for all material furnished for the erection, construction, alteration, or repair of said building and appurtenances, except; None

Schmitz Ready Mix Inc.
Company Name

Hal Janke
Signature

Hal Janke
Print Name

9-26-25
Title

FINAL WAIVER OF LIEN

DATE September 19, 2025

For value received we hereby waive all rights and claim for lien on land and on buildings about to be erected, being erected, erected, altered or repaired and to the appurtenances thereunto,

For Village of Hartland owner, for Stark Pavement Corporation contractor

By JP Pro Landscaping, Subcontractor
(Your Company Name Here) (Supplier or Subcontractor)

For Landscaping
(Scope of work or Material Supplied)

Located in the State of Wisconsin, Waukesha county described as:

Village of Hartland
2024 Paving Program
RM# 09-10104.200

for all material furnished for the erection, construction, alteration, or repair of said building and appurtenances, except; None

JP Pro Landscaping
Company Name
Jakub Pypciuk
Signature
Jakub Pypciuk
Print Name
President
Title



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

3/21/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an **ADDITIONAL INSURED**, the policy(ies) must have **ADDITIONAL INSURED** provisions or be endorsed. If **SUBROGATION IS WAIVED**, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Marsh & McLennan Agency 17335 Golf Parkway Suite 450 Brookfield WI 53045	CONTACT NAME: Carol Gau PHONE (A/C, No, Ext): 262-796-8829 E-MAIL ADDRESS: carol.gau@marshmma.com		FAX (A/C, No): 262-785-9753
	INSURER(S) AFFORDING COVERAGE		NAIC #
INSURED Stark Pavement Corporation Northwest Asphalt Products, Inc. 12845 West Burleigh Road Brookfield WI 53005	INSURER A : West Bend Mutual Insurance Co		15350
	INSURER B : Argent, a Division of West Bend Mutual		15350
	INSURER C :		
	INSURER D :		
	INSURER E :		
INSURER F :			

COVERAGES

CERTIFICATE NUMBER: 1330736162

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSD WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:		A070654	4/1/2025	4/1/2026	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 300,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 \$	
A	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> NON-OWNED AUTOS ONLY		A070654	4/1/2025	4/1/2026	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$	
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> DED <input checked="" type="checkbox"/> RETENTION \$ 0		A070654	4/1/2025	4/1/2026	EACH OCCURRENCE \$ 10,000,000 AGGREGATE \$ 10,000,000 \$	
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below Y/N <input checked="" type="checkbox"/> N <input type="checkbox"/> N/A		A028023	4/1/2025	4/1/2026	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000	
A	Installation Floater		A070654	4/1/2025	4/1/2026	\$100,000	

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
 job#249969 - 2024 Hartland paving program; If required by written contract, the Village of Hartland, its officers, employees and agents, and Ruckert & Mielke, Inc. (project engineer) are included as additional insured for general liability, automobile liability and umbrella liability per the attached coverage forms.

CERTIFICATE HOLDER**CANCELLATION**

Village of Hartland

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

**ADDITIONAL INSURED – CONTRACTOR'S BLANKET
(BROAD FORM)**

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

A. WHO IS AN INSURED (Section II) is amended to include as an additional insured any person or organization whom you are required to add as an additional insured on this policy under a written contract or written agreement.

The written contract or written agreement must be:

1. Currently in effect or becoming effective during the term of this policy; and
2. Executed prior to the "bodily injury," "property damage," "personal injury and advertising injury."

B. The insurance provided to the additional insured is limited as follows:

1. That person or organization is only an additional insured with respect to liability arising out of:
 - a. Your premises;
 - b. "Your work" for that additional insured; or
 - c. Acts or omissions of the additional insured in connection with the general supervision of "your work."
2. The Limits of Insurance applicable to the additional insured are those specified in the written contract or written agreement or in the Declarations for this policy, whichever is less. These Limits of Insurance are inclusive and not in addition to the Limits of Insurance shown in the Declarations.

3. Except when required by written contract or written agreement, the coverage provided to the additional insured by this endorsement does not apply to:

a. "Bodily injury" or "property damage" occurring after:

- (1) All work on the project (other than service, maintenance or repairs) to be performed by or on behalf of the additional insured at the site of the covered operations has been completed; or
- (2) That portion of "your work" out of which the injury or damage arises has been put to its intended use by any person or organization other than another contractor or subcontractor engaged in performing operations for a principal as part of the same project.

b. "Bodily injury" or "property damage" arising out of acts or omissions of the additional insured other than in connection with the general supervision of "your work."

4. The insurance provided to the additional insured does not apply to "bodily injury," "property damage," "personal injury and advertising injury" arising out of an architect's, engineer's, or surveyor's rendering of or failure to render any professional services including:

- a. The preparing, approving, or failing to prepare or approve maps, shop drawings, opinions, reports, surveys, field orders, change orders or drawings and specifications; and
- b. Supervisory, or inspection activities performed as part of any related architectural or engineering activities.

A070654

effective 4/1/2025

C. As respects the coverage provided under this endorsement, Paragraph 4.b. **SECTION IV - COMMERCIAL GENERAL LIABILITY CONDITIONS** is amended with the addition of the following:

4. Other insurance

b. Excess insurance

This insurance is excess over:

Any other valid and collectible insurance available to the additional insured whether primary, excess, contingent or on any other basis unless a written contract specifically requires that this insurance be either primary or primary and noncontributing. Where required by written contract, we will consider any other insurance maintained by the additional insured for injury or damage covered by this endorsement to be excess and noncontributing with this insurance.

When this insurance is excess, as a condition of coverage, the additional insured shall be obligated to tender the defense and indemnity of every claim or suit to all other insurers that may provide coverage to the additional insured, whether on a contingent, excess or primary basis.

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

DESIGNATED CONSTRUCTION PROJECT(S) GENERAL AGGREGATE LIMIT

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

SCHEDULE

Designated Construction Project(s):

Your projects away from premises owned or rented by you

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

- A. For all sums which the insured becomes legally obligated to pay as damages caused by "occurrences" under Section I – Coverage A, and for all medical expenses caused by accidents under Section I – Coverage C, which can be attributed only to ongoing operations at a single designated construction project shown in the Schedule above:
 - 1. A separate Designated Construction Project General Aggregate Limit applies to each designated construction project, and that limit is equal to the amount of the General Aggregate Limit shown in the Declarations.
 - 2. The Designated Construction Project General Aggregate Limit is the most we will pay for the sum of all damages under Coverage A, except damages because of "bodily injury" or "property damage" included in the "products-completed operations hazard", and for medical expenses under Coverage C regardless of the number of:
 - a. Insureds;
 - b. Claims made or "suits" brought; or
 - c. Persons or organizations making claims or bringing "suits".
 - 3. Any payments made under Coverage A for damages or under Coverage C for medical expenses shall reduce the Designated Construction Project General Aggregate Limit for that designated construction project. Such payments shall not reduce the General Aggregate Limit shown in the Declarations nor shall they reduce any other Designated Construction Project General Aggregate Limit for any other designated construction project shown in the Schedule above.
 - 4. The limits shown in the Declarations for Each Occurrence, Damage To Premises Rented To You and Medical Expense continue to apply. However, instead of being subject to the General Aggregate Limit shown in the Declarations, such limits will be subject to the applicable Designated Construction Project General Aggregate Limit.

B. For all sums which the insured becomes legally obligated to pay as damages caused by "occurrences" under Section I – Coverage **A**, and for all medical expenses caused by accidents under Section I – Coverage **C**, which cannot be attributed only to ongoing operations at a single designated construction project shown in the Schedule above:

1. Any payments made under Coverage **A** for damages or under Coverage **C** for medical expenses shall reduce the amount available under the General Aggregate Limit or the Products-completed Operations Aggregate Limit, whichever is applicable; and
2. Such payments shall not reduce any Designated Construction Project General Aggregate Limit.

C. When coverage for liability arising out of the "products-completed operations hazard" is provided, any payments for damages because of "bodily injury" or "property damage" included in the "products-completed operations hazard" will reduce the Products-completed Operations Aggregate Limit, and not reduce the General Aggregate Limit nor the Designated Construction Project General Aggregate Limit.

D. If the applicable designated construction project has been abandoned, delayed, or abandoned and then restarted, or if the authorized contracting parties deviate from plans, blueprints, designs, specifications or timetables, the project will still be deemed to be the same construction project.

E. The provisions of Section III – Limits Of Insurance not otherwise modified by this endorsement shall continue to apply as stipulated.

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

DESIGNATED INSURED FOR COVERED AUTOS LIABILITY COVERAGE

This endorsement modifies insurance provided under the following:

AUTO DEALERS COVERAGE FORM
BUSINESS AUTO COVERAGE FORM
MOTOR CARRIER COVERAGE FORM

With respect to coverage provided by this endorsement, the provisions of the Coverage Form apply unless modified by this endorsement.

This endorsement identifies person(s) or organization(s) who are "insureds" for Covered Autos Liability Coverage under the Who Is An Insured provision of the Coverage Form.

This endorsement changes the policy effective on the inception date of the policy unless another date is indicated below.

Named Insured: Stark Pavement Corporation	
Endorsement Effective Date:	4/1/2025

SCHEDULE

Name of Person(s) or Organization(s): Any party for whom the insured is required to provide designated insured status.
--

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

- A.** Each person or organization shown in the Schedule is an "insured" for Covered Autos Liability Coverage, but only to the extent that person or organization qualifies as an "insured" under the Who Is An Insured provision contained in Paragraph **A.1.** of Section **II** – Covered Autos Liability Coverage in the Business Auto and Motor Carrier Coverage Forms and Paragraph **D.2.** of Section **I** Covered Autos Coverages of the Auto Dealers Coverage Form.
- B.** The following is added to the Other Insurance Condition in the Business Auto and Auto Dealers Coverage Forms and the Other Insurance – Primary And Excess Insurance Provisions in the Motor Carrier Coverage Form and supersedes any provision to the contrary:

This Coverage Form's Covered Autos Liability Coverage is primary to and will not seek contribution from any other insurance available to an "insured" shown in the schedule provided that:

1. Such "insured" is a Named Insured under such other insurance; and
2. You have agreed in writing in a contract or agreement that this insurance would be primary and would not seek contribution from any other insurance available to such "insured".

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

**WAIVER OF TRANSFER OF RIGHTS OF RECOVERY
AGAINST OTHERS TO US (WAIVER OF SUBROGATION) –
AUTOMATIC WHEN REQUIRED BY WRITTEN
CONTRACT OR AGREEMENT**

This endorsement modifies insurance provided under the following:

AUTO DEALERS COVERAGE FORM
BUSINESS AUTO COVERAGE FORM
MOTOR CARRIER COVERAGE FORM

With respect to coverage provided by this endorsement, the provisions of the Coverage Form apply unless modified by the endorsement.

The **Transfer Of Rights Of Recovery Against Others To Us** Condition does not apply to any person(s) or organization(s) for whom you are required to waive subrogation with respect to the coverage provided under this Coverage Form, but only to the extent that subrogation is waived:

- A.** Under a written contract or agreement with such person(s) or organization(s); and
- B.** Prior to the "accident" or the "loss."

WAIVER OF TRANSFER OF RIGHTS OF RECOVERY AGAINST OTHERS TO US

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART
PRODUCTS/COMPLETED OPERATIONS LIABILITY COVERAGE PART

SCHEDULE

Name Of Person Or Organization:

Any party with whom the insured agrees to waive subrogation in a written contract.

effective 4/1/2025

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

The following is added to Paragraph **8. Transfer Of Rights Of Recovery Against Others To Us** of **Section IV – Conditions:**

We waive any right of recovery we may have against the person or organization shown in the Schedule above because of payments we make for injury or damage arising out of your ongoing operations or "your work" done under a contract with that person or organization and included in the "products-completed operations hazard". This waiver applies only to the person or organization shown in the Schedule above.

WAIVER OF OUR RIGHT TO RECOVER FROM OTHERS ENDORSEMENT

We have the right to recover our payments from anyone liable for an injury covered by this policy. We will not enforce our right against the person or organization named in the Schedule. (This agreement applies only to the extent that you perform work under a written contract that requires you to obtain this agreement from us.)

This agreement shall not operate directly or indirectly to benefit anyone not named in the Schedule.

Schedule

WI – blanket waiver of subrogation applies where required by written contract

This endorsement changes the policy to which it is attached and is effective on the date issued unless otherwise stated.

(The information below is required only when this endorsement is issued subsequent to preparation of the policy.)

Endorsement Effective **4/1/2025**
Insured
Stark Pavement Corporation
Insurance Company

Policy No.
A028023

Endorsement No.
Premium Included

Countersigned by _____

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

AMENDMENT OF OTHER INSURANCE CONDITION – SCHEDULED PROJECT

This endorsement modifies insurance provided under the following:

COMMERCIAL LIABILITY UMBRELLA COVERAGE PART

SCHEDULE

Name and Address of Additional Insured:
Any Party Considered an Additional Insured under this Coverage Part as Described in Paragraph 3. of Section II- Who Is An Insured , ,
Project Number, Name and Address OR Location Address:
Projects Located Exclusively in Wisconsin , ,

Solely with respect to the insurance afforded to the additional insured listed in the Schedule for the project(s) or location(s) specified, the **Other Insurance** condition of **Section IV – Conditions** is deleted and replaced by:

5. Other Insurance

- a. This insurance is excess over, and shall not contribute with any of the other insurance, whether primary, excess, contingent or on any other basis. This condition will not apply to either:
 - (1) Other insurance specifically written as excess over this Coverage Part; or
 - (2) Other insurance available to an additional insured listed in the Schedule provided that:
 - (a) The additional insured is a Named Insured under such other insurance;
 - (b) You have agreed in a written contract or written agreement with the additional insured that such other insurance is intended to be either excess of this insurance or excess and non-contributory with this insurance;

(c) The most we will pay on behalf of the additional insured will be the amount of insurance:

- (i) Required in the written contract or written agreement, less any amounts payable by any "underlying insurance"; or
- (ii) Available under the applicable Limits of Insurance shown in the Declarations of this policy and as described in **Section III – Limits of Insurance**;

whichever is less; and

(d) The "bodily injury" or "property damage" takes place after the written contract or written agreement is signed by all parties, or, as respects "personal and advertising injury", the offense takes place after the written contract or written agreement is signed by all parties.

b. When this insurance is excess, we will have no duty under Coverages **A** or **B** to defend the insured against any "suit" if any other insurer has a duty to defend the insured against that "suit". If no other insurer defends, we will undertake to do so, but we will be entitled to the insured's rights against all those other insurers.

c. When this insurance is excess over other insurance, we will pay only our share of the "ultimate net loss" that exceeds the sum of:

- (1) The total amount that all such other insurance would pay for the loss in the absence of the insurance provided under this Coverage Part; and
- (2) The total of all deductible and self-insured amounts under all that other insurance.

This endorsement shall not increase the applicable Limits of Insurance shown in the Declarations of this policy.



STARK

PAVEMENT CORP

An Equal Opportunity Employer

• 12845 W. Burleigh Road • Brookfield, Wisconsin 53005 • Phone 414-466-0644 • Fax 262-784-6841

10/2/2025

Re: Village of Hartland
2024 Paving Program – Closeouts

Subcontractor/Supplier List

Subcontractor/Supplier	Address	Services Provided
Genesis Excavators	N1683 Heartland Drive, Lake Geneva, WI 53147	Sewer/Manhole Subcontractor
Interstate Sawing Co, Inc	7403 Sleepy Hollow Road, West Bend, WI 53090	Sawing Subcontractor
JP Pro Landscaping	1430 Woodside Drive, Oconomowoc, WI 53066	Landscaping Subcontractor
Lannon Stone Products	N52 W23096 Lisbon Road, Sussex, WI 53089	Stone Supplier
Mid-State Traffic Control, Inc	PO Box 193 Lake Mills, WI 53551	Traffic Control Subcontractor
Pavement Maintenance, Inc	N57 W13250 Shenandoah Drive, Menomonee Falls, WI 53051	Pulverizing Subcontractor
Schmitz Ready Mix	5400 N 124th Street, Milwaukee, WI 53225	Ready Mix Supplier

Logan Greve
Vice President
Ph: 920-427-3888

To: Village President & Board of Trustees

From: Tonia Smith, Fiscal Clerk

Date: November 19, 2025

RE: Voucher List

Attached is the voucher list for the
November 24, 2025 Village Board Meeting

November 24, 2025 Checks: \$ 101,343.32

Total Amount of all Checks: \$ 101,343.32

VILLAGE OF HARTLAND
VOUCHER LIST - NOVEMBER 24, 2025

11/19/25 10:35 AM

Page 1

Account Descr	Search Name	Comments	Amount
G 101-23000 SPECIAL DEPOSITS	AMYABLE MASSAGE LLC	163 E CAPITOL DR BUSINESS OCCUPANCY DEP REFUND	\$500.00
G 620-14200 CUSTOMER ACCOUNTS RECEIVABLE	FRANZEL, CONNIE	384 PRAIRIE GRASS CT DUPLICATE PAYMENT	\$417.69
G 101-23000 SPECIAL DEPOSITS	LAKE COUNTRY SKIN SPA	163 E CAPITOL DRIVE OCC DEP REFUND	\$500.00
G 101-23000 SPECIAL DEPOSITS	MERIT ASPHALT, INC.	755 RAE DRIVE DEP REFUND	\$2,000.00
G 620-14200 CUSTOMER ACCOUNTS RECEIVABLE	MOUNTAIN VIEW PROP MANAGEMENT	DUPLICATE PAYMENT REFUND 650-654 CARDIFF	\$432.18
G 620-14200 CUSTOMER ACCOUNTS RECEIVABLE	QUARFORD, CASEY	913 E IMPERIAL DR DUP PAYMENT REFUND	\$93.39
G 204-14200 CUSTOMER ACCOUNTS RECEIVABLE	QUARFORD, CASEY	913 E IMPERIAL DR DUP PAYMENT REFUND	\$116.58
G 101-15005 PREPAID ITEMS	WI CITY/COUNTY MGMT ASSOC	WCMA DUES RB HARTLAND	\$229.95
			\$4,289.79
AMBULANCE			
E 101-52300-300 OPERATING SUPPLIES/EXPENSES	AIRGAS USA LLC	OXYGEN CYLINDERS	\$137.73
E 101-52300-300 OPERATING SUPPLIES/EXPENSES	BOUND TREE MEDICAL	VARIOUS MEDICAL SUPPLIES	\$107.90
E 101-52300-300 OPERATING SUPPLIES/EXPENSES	BOUND TREE MEDICAL	VARIOUS MEDICAL SUPPLIES	\$585.94
E 101-52300-300 OPERATING SUPPLIES/EXPENSES	HENRY SCHEIN INC.	VARIOUS MEDICAL SUPPLIES	\$841.96
E 101-52300-290 OUTSIDE SERVICES/CONTRACTS	ONTECH SYSTEMS, INC	IT SERIVICES	\$112.50
E 101-52300-300 OPERATING SUPPLIES/EXPENSES	PROHEALTH CARE MEDICAL ASSOC	MEDICAL SERVICES	\$624.00
E 101-52300-300 OPERATING SUPPLIES/EXPENSES	THINLINE PSYCHOLOGICAL SERVICES	NEW HIRE EVAL	\$275.00
AMBULANCE			\$2,685.03
CEMETERY			
E 101-54910-365 BLDGS/GROUNDS MAINT EXPENSE	INSIGHT FS	WEED SPRAYING	\$1,225.16
CEMETERY			\$1,225.16
ECONOMIC DEVELOPMENT			
E 804-56700-719 EVENTS	BEER SNOBS	CREEPY CRAWL REIMBURSEMENT	\$138.00
E 804-56700-719 EVENTS	DUKES BAR AND GRILL	CREEPY CRAWL REIMBURSEMENT	\$87.00
E 804-56700-719 EVENTS	GRISTMILL PUBLIC HOUSE	CREEPY CRAWL REIMBURSEMENT	\$93.00
E 804-56700-719 EVENTS	INN, THE	CREEPY CRAWL REIMBURSEMENT	\$129.00
E 804-56700-719 EVENTS	TABIS LAKE COUNTRY	CREEPY CRAWL REIMBURSEMENT	\$102.00
E 804-56700-719 EVENTS	TRIANGLE TAP	CREEPY CRAWL REIMBURSEMENT	\$51.00
ECONOMIC DEVELOPMENT			\$600.00
FINANCIAL ADMINISTRATION			
E 101-51500-500 PROPERTY ASSESSMENT	CATALIS TAX & CAMA INC	ASSESSMENT SERVICES	\$4,587.50
E 101-51500-290 OUTSIDE SERVICES/CONTRACTS	DIVERSIFIED BENEFIT SERVICES	NOVEMBER FSA FEES	\$95.21
E 101-51500-290 OUTSIDE SERVICES/CONTRACTS	ONTECH SYSTEMS, INC	CLOUD BACKUP	\$56.67
E 101-51500-290 OUTSIDE SERVICES/CONTRACTS	ONTECH SYSTEMS, INC	IT SERIVICES	\$509.36
FINANCIAL ADMINISTRATION			\$5,248.74

Account Descr	Search Name	Comments	Amount	
FIRE PROTECTION				
E 101-52200-300	OPERATING SUPPLIES/EXPENSES	BIEBELS TRUE VALUE	CHAINSAW SHARPENING	\$78.00
E 101-52200-300	OPERATING SUPPLIES/EXPENSES	BIEBELS TRUE VALUE	TOOL BOX	\$56.86
E 101-52200-300	OPERATING SUPPLIES/EXPENSES	BIEBELS TRUE VALUE	STIHL PARTS	\$105.99
E 101-52200-360	VEHICLE MAINT/EXPENSE	JEFFERSON FIRE & SAFETY INC	MIRROR	\$408.67
E 101-52200-360	VEHICLE MAINT/EXPENSE	JEFFERSON FIRE & SAFETY INC	AERIAL MAINTENANCE	\$1,025.00
E 101-52200-360	VEHICLE MAINT/EXPENSE	JEFFERSON FIRE & SAFETY INC	ANNUAL PUMP TEST AND SERVICE	\$1,410.00
E 101-52200-255	BLDGS/GROUNDS	NORTH WOODS CHEMICAL CORP.	VARIOUS CLEANING SUPPLIES	\$226.95
E 101-52200-290	OUTSIDE SERVICES/CONTRACTS	ONTECH SYSTEMS, INC	IT SERIVICES	\$150.00
E 101-52200-255	BLDGS/GROUNDS	PIONEER SUPPLY LLC	CANLINERS	\$54.00
E 101-52200-300	OPERATING SUPPLIES/EXPENSES	PROHEALTH CARE MEDICAL ASSOC	MEDICAL SERVICES	\$49.00
E 101-52200-300	OPERATING SUPPLIES/EXPENSES	PROHEALTH CARE MEDICAL ASSOC	MEDICAL SERVICES	\$688.00
E 101-52200-300	OPERATING SUPPLIES/EXPENSES	THINLINE PSYCHOLOGICAL SERVICES	NEW HIRE EVAL	\$275.00
E 101-52200-300	OPERATING SUPPLIES/EXPENSES	WAUKESHA CTY EMERGENCY MAN	ID CARDS	\$1.86
			\$4,529.33	
FIRE PROTECTION				
GENERAL ADMINISTRATION				
E 101-51400-210	LEGAL SERVICES	LAW OFFICE OF KIMBERLY KERSHEK	LEGAL SERVICES	\$58.00
E 101-51400-210	LEGAL SERVICES	LAW OFFICE OF KIMBERLY KERSHEK	LEGAL SERVICES	\$1,200.00
E 101-51400-290	OUTSIDE SERVICES/CONTRACTS	ONTECH SYSTEMS, INC	IT SERIVICES	\$300.00
E 101-51400-290	OUTSIDE SERVICES/CONTRACTS	PITNEY BOWES LEASE	10/1/25-12/31/25 MAIL MACHINE	\$379.89
E 101-51400-210	LEGAL SERVICES	VITALE REALTY ADVISORS, LLC	HARTRIDGE PROPERTY APPRAISAL	\$3,600.00
			\$5,537.89	
GENERAL ADMINISTRATION				
LAW ENFORCEMENT				
E 101-52100-360	VEHICLE MAINT/EXPENSE	HARTLAND SERVICE INC	SQ#1 MOUNT SNOW TIRES	\$145.58
E 101-52100-360	VEHICLE MAINT/EXPENSE	HARTLAND SERVICE INC	SQ#4 MOUNT SNOW TIRES	\$145.58
E 101-52100-360	VEHICLE MAINT/EXPENSE	HARTLAND SERVICE INC	SQ#2 OIL CHANGE AND SNOW TIRES	\$226.56
E 101-52100-360	VEHICLE MAINT/EXPENSE	HARTLAND SERVICE INC	SQ#3 OIL CHANGE/ SNOW TIRES/ BRAKES	\$911.19
E 101-52100-290	OUTSIDE SERVICES/CONTRACTS	LEXISNEXIS	OCTOBER 2025 SERVICE	\$164.14
E 101-52100-290	OUTSIDE SERVICES/CONTRACTS	ONTECH SYSTEMS, INC	IT SERIVICES	\$600.00
E 101-52100-290	OUTSIDE SERVICES/CONTRACTS	PROHEALTH CARE (LAB BILLING)	HC LEGAL LAB DRAW	\$39.39
			\$2,232.44	
LAW ENFORCEMENT				
LIBRARY				
E 101-55110-255	BLDGS/GROUNDS	GRAINGER	QMARK THERMOSTAT	\$47.82
E 101-55110-345	STAFF EDUCATION/TRAINING	KRISTENSEN, ANDY	MILEAGE REIMBURSEMENT WLA CONFERENCE	\$105.56
E 101-55110-300	OPERATING SUPPLIES/EXPENSES	MILWAUKEE LIONEL RAILROAD CLUB	LIBRARY PROGRAM	\$100.00
E 101-55110-310	BOOKS & MATERIALS	PLAYAWAY PRODUCTS	VARIOUS PLAYAWAYS	\$151.98
E 101-55110-310	BOOKS & MATERIALS	PLAYAWAY PRODUCTS	VARIOUS PLAYAWAYS	\$70.99
E 101-55110-310	BOOKS & MATERIALS	PLAYAWAY PRODUCTS	VARIOUS PLAYAWAYS	\$69.99
			\$546.34	
LIBRARY				

Account Descr	Search Name	Comments	Amount
MARY HILL SUBDIVISION			
E 401-70575-285 CONSTRUCTION COSTS	STARK PAVEMENT CORPORATION	2024 PAVING PROGRAM	\$22,813.31
MARY HILL SUBDIVISION			\$22,813.31
MUNICIPAL BUILDING			
E 101-51600-255 BLDGS/GROUNDS	HOME DEPOT	TOILET SEATS	\$34.98
MUNICIPAL BUILDING			\$34.98
PUBLIC WORKS			
E 101-53000-410 STREETS GEN MAINT	ACE REDI-MIX INC	CONCRETE FOR SIDEWALKS	\$211.86
E 101-53000-180 OTHER BENEFITS	BAHR, CORY	CLOTHING REIMBURSEMENT	\$200.00
E 101-53000-350 EQUIPMENT PURCHASE	BIEBELS TRUE VALUE	CHAINSAW/ CHAPS/ HARD HAT	\$511.85
E 101-53000-300 OPERATING SUPPLIES/EXPENSES	BIEBELS TRUE VALUE	CIRCUIT BREAKER/ CLAMP	\$21.88
E 101-53000-360 VEHICLE MAINT/EXPENSE	BIEBELS TRUE VALUE	CLEAR FILM	\$56.67
E 101-53000-300 OPERATING SUPPLIES/EXPENSES	BIEBELS TRUE VALUE	WALL PLATES/ BOX	\$37.62
E 101-53000-360 VEHICLE MAINT/EXPENSE	EH WOLF	PDFD FUEL	\$628.05
E 101-53000-360 VEHICLE MAINT/EXPENSE	EH WOLF	NO LEAD FUEL	\$1,531.79
E 101-53000-360 VEHICLE MAINT/EXPENSE	EH WOLF	OIL DRUMS	\$1,239.50
E 101-53000-360 VEHICLE MAINT/EXPENSE	EXECU PRINT	POLOS/ T-SHIRTS	\$87.50
E 101-53000-180 OTHER BENEFITS	EXECU PRINT	POLOS/ T-SHIRTS	\$46.34
E 101-53000-180 OTHER BENEFITS	HELD, JASON	CLOTHING REIMBURSEMENT	\$200.00
E 101-53000-290 OUTSIDE SERVICES/CONTRACTS	INSIGHT FS	WEED SPRAYING	\$4,455.97
E 101-53000-360 VEHICLE MAINT/EXPENSE	INTERSTATE BATTERIES	VEHICLE BATTERIES/ BATTERY FOR SHOP	\$335.90
E 101-53000-360 VEHICLE MAINT/EXPENSE	INTERSTATE BATTERIES	VEHICLE BATTERIES/ BATTERY FOR SHOP	\$167.95
E 101-53000-180 OTHER BENEFITS	ITU ABSORBTECH INC	UNIFORM SERVICES	\$192.77
E 101-53000-180 OTHER BENEFITS	ITU ABSORBTECH INC	UNIFORM SERVICES	\$158.76
E 101-53000-180 OTHER BENEFITS	JUNGBLUTH, LEO	CLOTHING ALLOWANCE	\$200.00
E 101-53000-180 OTHER BENEFITS	MAAS, CHRIS	CLOTHING REIMBURSEMENT	\$200.00
E 101-53000-180 OTHER BENEFITS	MAKOSKI, NICK	CLOTHING REIMBURSEMENT	\$200.00
E 101-53000-365 BLDGS/GROUNDS MAINT EXPENSE	MENARDS- PEWAUKEE	ELECTRICAL PARTS	\$17.07
E 101-53000-365 BLDGS/GROUNDS MAINT EXPENSE	MENARDS- PEWAUKEE	ELECTRICAL PARTS	\$34.65
E 101-53000-360 VEHICLE MAINT/EXPENSE	NAPA AUTO PARTS	VARIOUS FILTERS	\$196.56
E 101-53000-360 VEHICLE MAINT/EXPENSE	NORTH WOODS CHEMICAL CORP.	PAPER TOWELS	\$183.94
E 101-53000-360 VEHICLE MAINT/EXPENSE	NORTH WOODS CHEMICAL CORP.	ARMOR KOTE COATING	\$208.54
E 101-53000-360 VEHICLE MAINT/EXPENSE	OLD DOMINION BRUSH	CIRCUIT BOARD AND METER	\$638.63
E 101-53000-300 OPERATING SUPPLIES/EXPENSES	OLSEN SAFETY EQUIPMENT CORP	MASKS/ SAFETY GLOVES	\$360.24
E 101-53000-360 VEHICLE MAINT/EXPENSE	POMPS TIRE SERVICE INC	TIRES FOR BACK HOE	\$850.00
E 101-53000-180 OTHER BENEFITS	SCHLAFER, JAKE	CLOTHING REIMBURSEMENT	\$200.00
PUBLIC WORKS			\$13,374.04
RECREATION PROGRAMS/EVENTS			
E 101-55300-290 OUTSIDE SERVICES/CONTRACTS	HOOPER HANDS BASKETBALL AC	PASS SHOOT SCORE	\$3,504.00

Account Descr	Search Name	Comments	Amount	
RECREATION PROGRAMS/EVENTS			\$3,504.00	
SEWER SERVICE				
E 204-53610-290	OUTSIDE SERVICES/CONTRACTS	DIVERSIFIED BENEFIT SERVICES	NOVEMBER FSA FEES	\$14.65
E 204-53610-360	VEHICLE MAINT/EXPENSE	EH WOLF	OIL DRUMS	\$1,607.10
E 204-53610-385	MAINTENANCE-COLLECT EQP PUMP	KIMBALL MIDWEST	MISC HARDWARE	\$866.80
E 204-53610-300	OPERATING SUPPLIES/EXPENSES	KIMBALL MIDWEST	MISC HARDWARE RETURNS	-\$468.75
E 204-53610-290	OUTSIDE SERVICES/CONTRACTS	ONTECH SYSTEMS, INC	CLOUD BACKUP	\$56.66
E 204-53610-290	OUTSIDE SERVICES/CONTRACTS	ONTECH SYSTEMS, INC	IT SERIVICES	\$37.50
E 204-53610-380	MAINTENANCE-SEWAGE SYSTEM COLL	VISU-SEWER, INC.	TELEVISING OF INTERCEPTOR	\$29,946.40
SEWER SERVICE			\$32,060.36	
SPLASHPAD UPDATES				
E 401-76180-285	CONSTRUCTION COSTS	INDELCO PLASTICS CORP	SPLASH PAD PARTS	\$54.81
SPLASHPAD UPDATES			\$54.81	
WATER UTILITY				
E 620-53700-625	MAINTENANCE OF PUMPING PLANT	BIEBELS TRUE VALUE	PAINT FOR BOOSTER STATION	\$385.31
E 620-53700-923	OUTSIDE SERVICES	DIGGERS HOTLINE INC	DIGGERS HOTLINE SERVICES	\$282.75
E 620-53700-923	OUTSIDE SERVICES	DIVERSIFIED BENEFIT SERVICES	NOVEMBER FSA FEES	\$36.62
E 620-53700-623	PUMPING - SUPPLIES/EXPENSES	EH WOLF	OIL DRUMS	\$1,139.60
E 620-53700-923	OUTSIDE SERVICES	NORTHERN LAKE SERVICE INC	WATER SAMPLE TESTING	\$87.00
E 620-53700-923	OUTSIDE SERVICES	NORTHERN LAKE SERVICE INC	WATER SAMPLE TESTING	\$116.00
E 620-53700-923	OUTSIDE SERVICES	ONTECH SYSTEMS, INC	CLOUD BACKUP	\$56.67
E 620-53700-923	OUTSIDE SERVICES	ONTECH SYSTEMS, INC	IT SERIVICES	\$37.50
E 620-53700-650	MAINT-DIST RESERVE/STANDPIPE	PKM WELDING LLC	WELD LEAK ON WATER PIPE	\$180.00
E 620-53700-632	WATER TREATMENT-SUPPLIES/EXP	USA BLUE BOOK	CHECK VALVE	\$285.65
WATER UTILITY			\$2,607.10	
			\$101,343.32	



210 Cottonwood Avenue
 Hartland WI 53029
 262-367-2714 FAX: 262-367-2430
www.villageofhartland.wi.gov

SPECIAL EVENT PERMIT APPLICATION

Permit approved	_____	Date	_____
Permit fees paid	_____	Date	_____
Deposit paid	_____	Date	_____
Deposit returned	_____	Date	_____

FEES ARE NON-REFUNDABLE

APPLICATION AND PERMIT FEES ARE REQUESTED 60 DAYS PRIOR TO YOUR EVENT. EVENTS WITHIN 60 DAYS ARE SUBJECT TO DENIAL BY VILLAGE STAFF OR THE VILLAGE BOARD.

ORGANIZATION INFORMATION			
Name of Organization HARTLAND BUSINESS IMPROVEMENT DISTRICT			
Street Address 135 COTTONWOOD AVE	City HARTLAND	State WI	Zip 53029
Phone Number 262-367-6560	Are you a 501(c)3 Organization?		<input type="checkbox"/> Yes <input type="checkbox"/> No
Event Contact Person (First & Last Name) Stacy Giddings or Steve Osterndorf			
Address 135 Cottonwood Ave	City Hartland	State WI	Zip 53029
Email bid@downtownhartland.com	Phone Number 262-367-6560	Day of Event Phone Number 262-303-1814	
If applicant is a partnership, provide names, addresses and phone numbers for all partners. Provide names, addresses and phone numbers for all officers and directors if corporation or members if applicant is a limited-liability company.			

EVENT INFORMATION	
Name of Event Tour of America's Dairyland	Date(s) of Event 6/24/2026
Event Start Time 10:00am	Event End Time 10:00pm
Location of the Event* Downtown Hartland	
Will your event take place in a Village of Hartland Park?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<i>You MUST attach a detailed map/diagram of your event indicating the specific location and layout for event including vendors, generators, parking, proposed road closures, structures and portable toilets.</i>	
<i>*If you are using a Village Park, you must complete the Park Facility Reservation Application and reserve the park facility prior to getting your special event permit approved by the Village Board.</i>	

OTHER INFORMATION

Generally describe your event and its purpose

Tour of America's Dairyland bike race will host races from June 18th-28th, 2026. Bike race in Hartland would look to start around 12pm and conclude around 8:30pm. Races occur all day with gaps between some races. Roads would open back up at 10pm or early depending on load out of ToAD equipment.

Estimated Number of Participants 200	Spectators 2,000-3,000	Vendors up to 15
---	---------------------------	---------------------

Will alcohol be sold/served? *If yes, liquor and bartender licenses are necessary under separate application.* Yes No

Will you be selling/serving food? Yes No

Will you have food trucks? *If yes, you will need to obtain Outside Food Vendor Permits under separate application.* Yes No

If yes, how many food trucks will be at the event?

Will you be selling merchandise? *If yes, you will need to obtain a Solicitor's Permit under separate application.* Yes No

Does the event involve fireworks? *If yes, you will need to obtain a Fireworks Permit under separate application.* Yes No

Does the event involve amplified music? Yes No

If yes, will the amplified music be a: Band DJ

Hours of amplified music:

Noise is regulated within the Village of Hartland. The Village ordinance states that no person shall make loud noise such as may tend to unreasonably annoy or disturb the peace and quiet of another in the vicinity. Music for special events shall terminate at 9:00 p.m. if the event held Sunday through Thursday and at 11:00 p.m. if the event is held on a Friday, Saturday or holiday weekend.

Is street closure requested? Yes No

Hours of street closure: 10am-10pm, intermittent openings at break points

Diagram for Street Closure Provided? Yes No

Will you need barricades provided by the Village for your event? Yes No

How many barricades needed for your event? roughly 10

"Road Closed" signs requested? Yes No

Will you be erecting any tents, canopies or other temporary structure(s)? *If yes, You will need to provide a plan for their proposed locations and the Department of Public Works will need to inspect these structures prior to the start of your event. Tents over 400 sq. feet will require inspection by the Building Inspector.* Yes No

Will you be providing portable restrooms and wash stations? Yes No

OTHER INFORMATION CONTINUED

If yes, how many will you provide and where will they be located? Also how will solid waste be disposed of?

Will you provide parking for participants?

Yes

No

If yes, where will parking be available?

Municipal lots and street parking

Will you provide a dumpster/clean-up services?

Yes

No

If yes, please describe your clean-up and refuse collection plan.

Volunteer staff will walk route and spectator areas during and after event for any and all trash cleanup

Will the event require additional security?

Yes

No

Will you have an emergency plan in the event of severe weather?

Yes

No

Will the event require first aid and/or emergency responders?

Yes

No

INSURANCE REQUIREMENTS

The Special Event Sponsor will obtain liability insurance for the event. Proof of this insurance with coverage no less than \$1,000,000, must list the Village of Hartland as an additional insured party and is due no later than 20 days before the event.

Are you able to provide these insurance documents?

Yes

No

DEPOSIT REQUIREMENTS

For events to held in a Village Park: The applicant may be required to submit to the Village a refundable deposit based on number of attendees (see Park Facility Reservation Application). The deposit shall be refunded to applicant, if, upon inspection, all is in order, or a prorated portion thereof as may be necessary to reimburse the Village for loss or cleaning costs. The Village reserves the right to retain the entire deposit if cleanup is not completed satisfactorily in the time frame as specified in the permit. Unless otherwise stated in the permit, the applicant shall be fully responsible for all necessary cleanup associated with the permitted event to be completed within twelve (12) hours after the conclusion of the event.

TERMINATION OF AN EVENT

The Village reserves the right to shut down a special event that is in progress if it is deemed to be a public safety hazard by the Hartland Police Department and/or Fire Department and/or there is a violation of Village Ordinances, State Statutes or the terms of the Applicant's permit. The Village Administrator and/or his/her designee may revoke an approved Special Events Permit if the applicant fails to comply in good faith with the provisions of the permit prior to the event date.

By signing this form, the applicant certifies authorization to act on behalf of their organization and hereby agrees to hold the Village, its officers, employees, agents and contractors, harmless against all claims, liability, loss, damage or expense (including but not limited to actual attorney's fees) incurred by the Village for any damage or injury to person or property caused by or resulting directly or indirectly from the activities for which the permit is granted. Any change to coverage requires Village approval. The applicant is responsible for obtaining all necessary reservations, permits and licenses.

Signature of Applicant

11/19/2025

Date

For staff use only

Park/Rec. Board approval, if necessary, on:

Application forwarded to:

- Administrator
- Building Inspector
- Fire Chief
- Police Chief
- Public Works Director
- Rec Director

Village Board approval, if necessary, on:

Date: _____

DEPT.	APPROVE	DENY	BY	REASON (if denied)
Bldg. Insp.				
Clerk				
Fire				
Police				
Public Works				
Rec				

Fees

_____ Outside Food Vendors	_____ Special Event Permit	TOTAL FEES _____
_____ Park Facility Fees	_____ Temp. Bartender's	
_____ Solicitor's Permit(s)	_____ Temp. Class B	

All requirements for this special event have been met.

Village Administrator approval

Date

2021 Exhibit A - Hartland

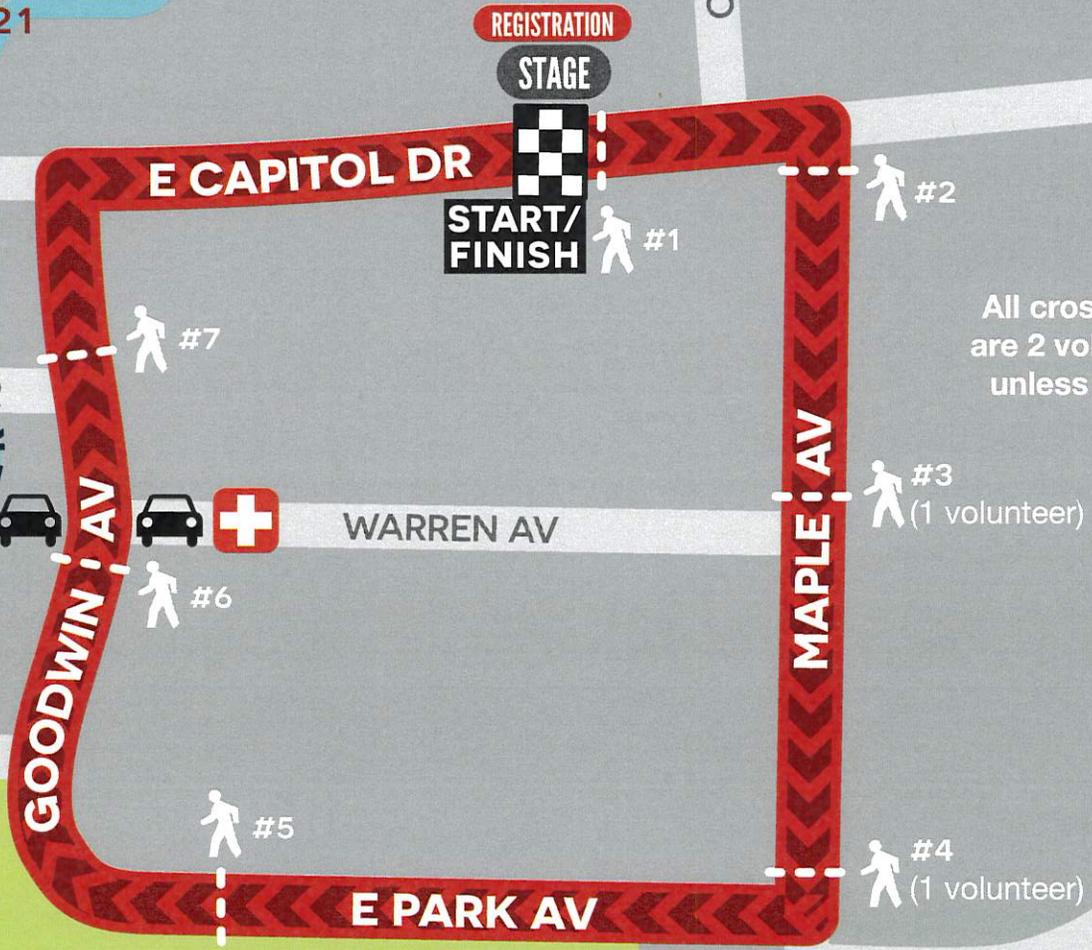
Criterium Schedule

<u>Race Category</u>	<u>Times</u>	<u>Race Length</u>	<u>Gap</u>
Cat Novice Women	11:55am to 12:25pm	30 minutes	5 min.
Cat 4/Novice Men	12:30pm to 1:10pm	40 minutes	10 min.
Cat 3/4 Men	1:20pm to 2:05pm	45 minutes	10 min.
Cat 2/3 Men	2:15pm to 3:05pm	50 minutes	10 min.
Cat 3/4 Women	3:15pm to 4:00pm	45 minutes	10 min.
Masters 40+/50+ Cat 1/2/3 Men	4:10pm to 5:10pm	60 minutes	10 min.
Pro 1/2 Women	5:20pm to 6:35pm	75 minutes	None
Local Event	6:35pm to 7:15pm	40 minutes	None
Pro 1/2 Men	7:15pm to 8:30pm	75 minutes	

TOUR OF HARTLAND

COURSE LENGTH: 0.67 MI / 1.07 KM

JUNE 23RD, 2021



All crosswalks are 2 volunteers unless noted.

#3 (1 volunteer)

#4 (1 volunteer)



PRESENTED BY EAGLE PARK BREWING & DISTILLERY

KWIKTRIP
TOUR OF AMERICA'S DAIRYLAND

**CELEBRATING YOUR VIBRANT WI COMMUNITY
THROUGH CYCLING**



HOST TOAD

BECOME ONE OF 11 UNIQUE WI COMMUNITIES THAT HOST THE LARGEST COMPETITIVE PRO/AM CYCLING SERIES IN THE US

The Kwik Trip Tour of America's Dairyland (ToAD) is one of the most popular competitive race series in the country, drawing talent and spectators from around the globe and showcasing Wisconsin's cities and communities.

Our immersive, multi-day celebration of cycling provides an unmatched experience for host cities, spectators, racers and sponsors. **It's more than cycling - it's like 11 great neighborhood block parties complete with entertainment and family fun.**

OUR PARTICIPANTS



GLOBAL PARTICIPATION

42 STATES & 13 COUNTRIES



100,000 SPECTATORS

ALL AGES FROM AROUND WISCONSIN AND THE WORLD



1,000 PROFESSIONAL/AMATEUR RACERS

COMPETING IN 5,000+ RACES OVER 11 DAYS



MAKE TOAD YOUR CENTERPIECE EVENT OF THE YEAR

HOST COMMUNITY BENEFITS

Wide Global Audience

ToAD attracts thousands of cyclists and fans in-person and digitally for significantly increased traffic to your community and businesses.

Race Day Economic Impact

Bring substantial economic value to your community and businesses with more visitors, bring-it-to-the-street retail opportunities, and on-site vendors.

Community Showcase

Promote your community or neighborhood's unique offerings, businesses, and attractions to locals and visitors from around the world. We'll spread the word by featuring your community on our website, social media, email blasts, and billboards.

Civic Engagement

Support civic engagement with free entertainment for community members, volunteer and fundraising opportunities, and crowds of highly engaged visitors.



ESTIMATED DAILY LOCAL IMPACT



\$155,000+

Our host communities say ToAD is their BEST civic event of the year! Just ask:



NOT YOUR AVERAGE FOURTH OF JULY PARADE

CREATE A MEMORABLE NEW TRADITION

Hosting ToAD provides countless opportunities for entertaining and engaging your community. Turn your ToAD race day - complete with its own name and unique personality - into a memorable event that your community members will look forward to each year!

Community Hour

Every race day includes a one-of-a-kind “Community Hour” event featuring a special race or activity organized by each community.

Some fan favorites include:



Kids Roll Bike Race



Community Lap



Dairyland Mile

It's a bike race surrounded by a block party, Wisconsin style!

Activate your race day with:

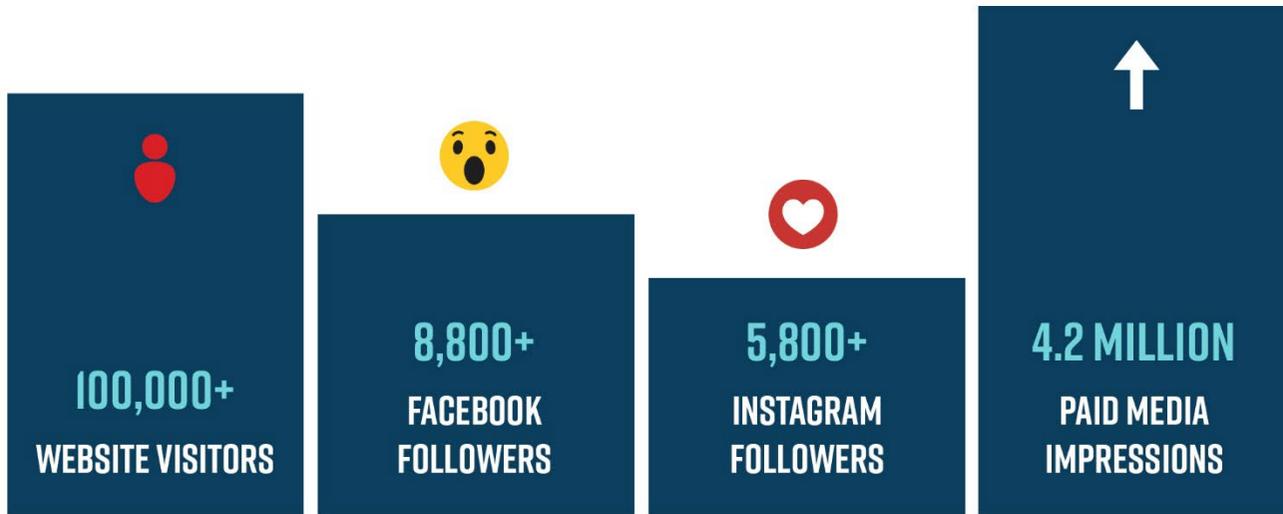
- Food trucks & outdoor dining
- Beer gardens
- Live music
- Children's activities including bounce houses, face painting, & bike decorating stations
- Custom events
- Business promotions & sponsorships
- And more!

What makes an ideal host community?

We're looking for enthusiastic, willing partners such as BIDs, Chambers of Commerce, Merchant/Business Associations, and CVBs who have space for a race course fitting our ideal model and city services and volunteers to support our wide scale event.

PODIUM-WORTHY DIGITAL & MEDIA EXPOSURE

ALL EYES ON OUR HOST COMMUNITIES



#TOAD2023 SOCIAL STATS


1 MILLION+
TOTAL IMPRESSIONS


80K
ACCOUNTS REACHED


33K+
PROFILE VISITS


938K
STORY VIEWS


7K+
ENGAGEMENTS


1.2K+
NEW FOLLOWERS

LOCAL MEDIA COVERAGE



REACH YOUR TARGET AUDIENCE



Why Our Communities Love ToAD
Tour of America's Dairyland



Block Parties and Elite Cycling
GoDedit Marketing and Media Podcast



The Best of West Allis:
Local Scenes of a Thriving City
Discover Wisconsin

LOCAL BILLBOARD ADS

→ 4.5 MILLION+ IMPRESSIONS



LET'S PARTNER TO CELEBRATE YOUR UNIQUE WISCONSIN COMMUNITY

BE A PART OF OUR 15TH ANNIVERSARY CELEBRATION
WHEN YOU HOST TOAD IN 2024!

For more information, contact Bill Koch,
Executive Director, Tour of America's Dairyland
bkoch54@toadinfo.com
(414) 534-4501

"When we heard the idea of bringing ToAD to Janesville, we said, 'this is exactly what we need.' This is the kind of signature event that our community can wrap its arms around and get excited about to build community pride."

-Mark Freitag, City Manager, Janesville



TOUROFAMERICASDAIRYLAND.COM





VILLAGE OF HARTLAND
PETITION FOR:

#150 pd 11-12-25
26747

[] NEW PLANNED UNIT DEVELOPMENT OVERLAY PETITION
(REQUIRES 2 PLAN COMMISSION MEETINGS AND MAY INCLUDE UP TO 3 VILLAGE BOARD MEETINGS. DURING ONE OF THE VILLAGE BOARD MEETINGS A PUBLIC HEARING SHALL BE HELD)

OR

[x] AMENDMENT TO EXISTING PLANNED UNIT DEVELOPMENT
(REQUIRES 2 PLAN COMMISSION MEETINGS AND MAY INCLUDE UP TO 3 VILLAGE BOARD MEETINGS. DURING ONE OF THE VILLAGE BOARD MEETINGS A PUBLIC HEARING SHALL BE HELD)

FEE: \$150.00 + \$1,000 Professional Fee Deposit

Table with 2 columns: Date, Fee Paid, Date Filed, Receipt No. Handwritten entries: November 10, 2025; 11-12-25; 11-10-25; 26747

- 1. Name: Sandhill of Hartland, LLC
Address of Owner/Agent: Jim Siepmann c/o Siepmann Realty Corp.
W229N1433 Westwood Drive, Suite 200, Waukesha, WI 53186
Phone Number of Owner/Agent: Office - 262-650-9700 Cell - 414-491-3234
FAX No. E-mail jim@siepmannrealty.com
2. Give complete legal description of property to be considered.
3. State present use of property and intended use.
Change Phases III & IV of Sandhill Condominiums from 25 Two-Family Condominium Buildings (50 units) to 36 Single Family Condominiums.

Signature of Petitioner: Jim Siepmann c/o Siepmann Realty Corp.
Address: W229N1433 Westwood Dr, Suite 200, Waukesha, WI 53186
Phone: 262-650-9700

NOTE:

- a. Upon receipt of the petition for a PUD Overlay or PUD Amendment, the Plan Commission shall consider the request after the second meeting and make a recommendation to the Village Board. If the Village Board, upon reviewing the Plan Commission's recommendation, determines the request to have merit, it may order publication for a public hearing. After the public hearing held by the Village Board, it will take any action deemed necessary.
- b. Petition, Approval of Location and Plan of Operation may be made to the Village Plan Commission by filing such petition with the Village Clerk, accompanied by an operation description and a site plan showing the property boundaries, proposed and existing structures, a sketch of the building exterior and floor plan, and indicating uses on abutting property within 25 feet. Plans for landscaping and indication of parking facilities should be attached. Be as detailed as possible in order to fully inform the Plan Commission of your exact purpose and intention.
- c. Include a Plat Map in triplicate, drawn to a scale of not less than 100 ft. to the inch, showing the land in question, its location, the length and direction of each boundary thereof, the location of existing buildings and uses of same on such lands. Also, show the proposed building and the plat plans and indicate setbacks and offsets from the lot line. Parking area should also be shown.
- d. Ask for a copy of the Village Ordinance relating to zoning changes or Planned Unit Development districts (PUD), as required.
- e. Include fee payable to **The Village of Hartland**

\$150 for PUD Petition + \$1,000 PROFESSIONAL FEE DEPOSIT
- f. Mail or deliver request, in triplicate, to:

**Village of Hartland
Village Clerk
210 Cottonwood Avenue
Hartland, WI 53029**



MAP WAUKESHA county

Waukesha County GIS Map



Legend

- Municipal Boundary_2K
- Parcel_Dimension_2K
- Note_Text_2K
- Lots_2K
- Lot
- Unit
- General Common Element
- Outlot
- SimultaneousConveyance
- Assessor Plat
- CSM
- Condominium
- Subdivision
- Cartoline_2K
- EA-Easement_Line
- PL-DA
- PL-Extended_Tie_line
- PL-Meander_Line
- PL-Note
- PL-Tie
- PL-Tie_Line
- <all other values>
- Railroad_2K

0 298.06 Feet

The information and depictions herein are for informational purposes and Waukesha County specifically disclaims accuracy in this reproduction and specifically admonishes and advises that if specific and precise accuracy is required, the same should be determined by procurement of certified maps, surveys, plats, Flood Insurance Studies, or other official means. Waukesha County will not be responsible for any damages which result from third party use of the information and depictions herein, or for use which ignores this warning.

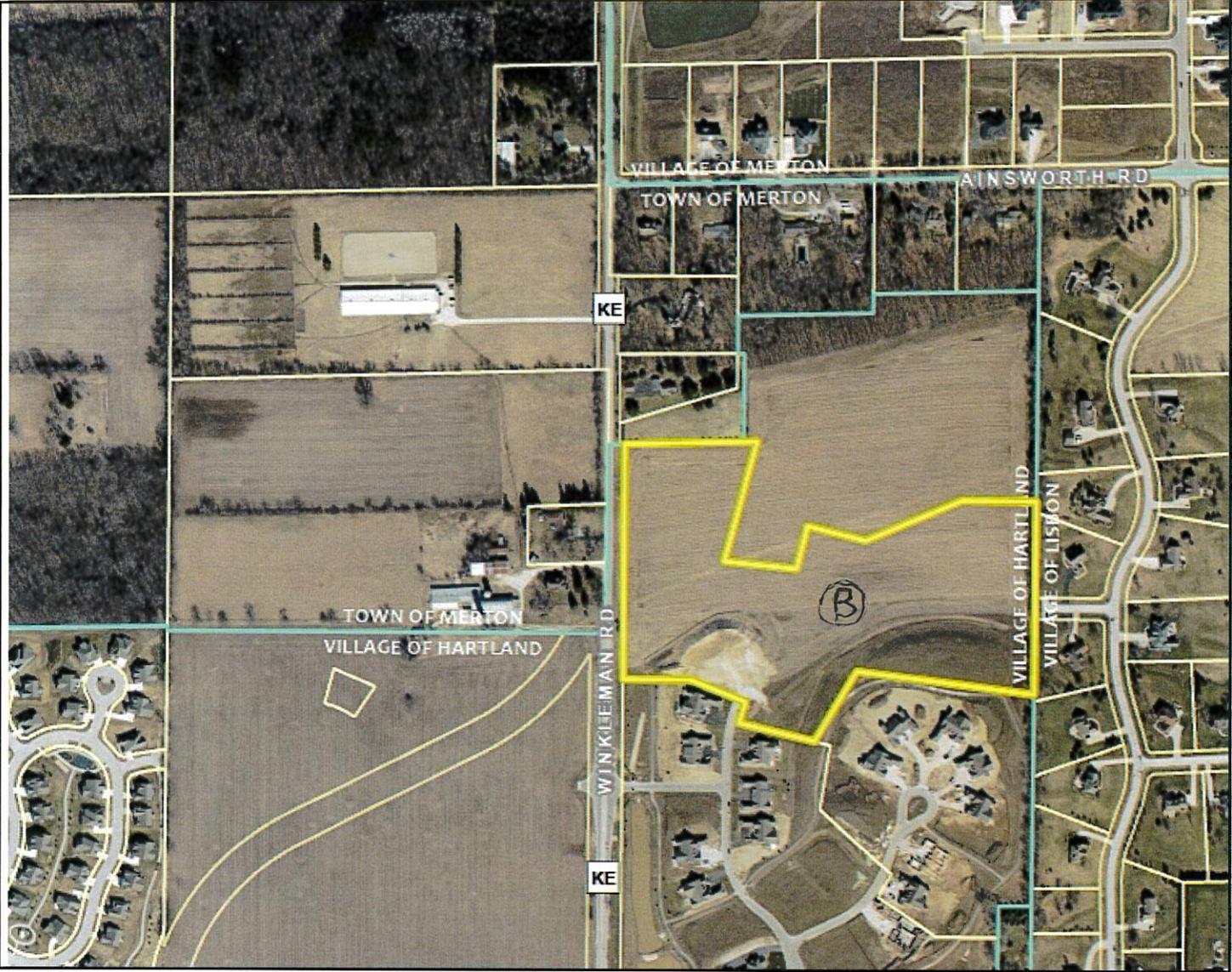
Notes:

Printed: 11/7/2025





Waukesha County GIS Map



Legend

- Municipal Boundary_2K
- Parcel_Dimension_2K
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- PL-Tie
- PL-Tie_Line
- <all other values>
- Railroad_2K



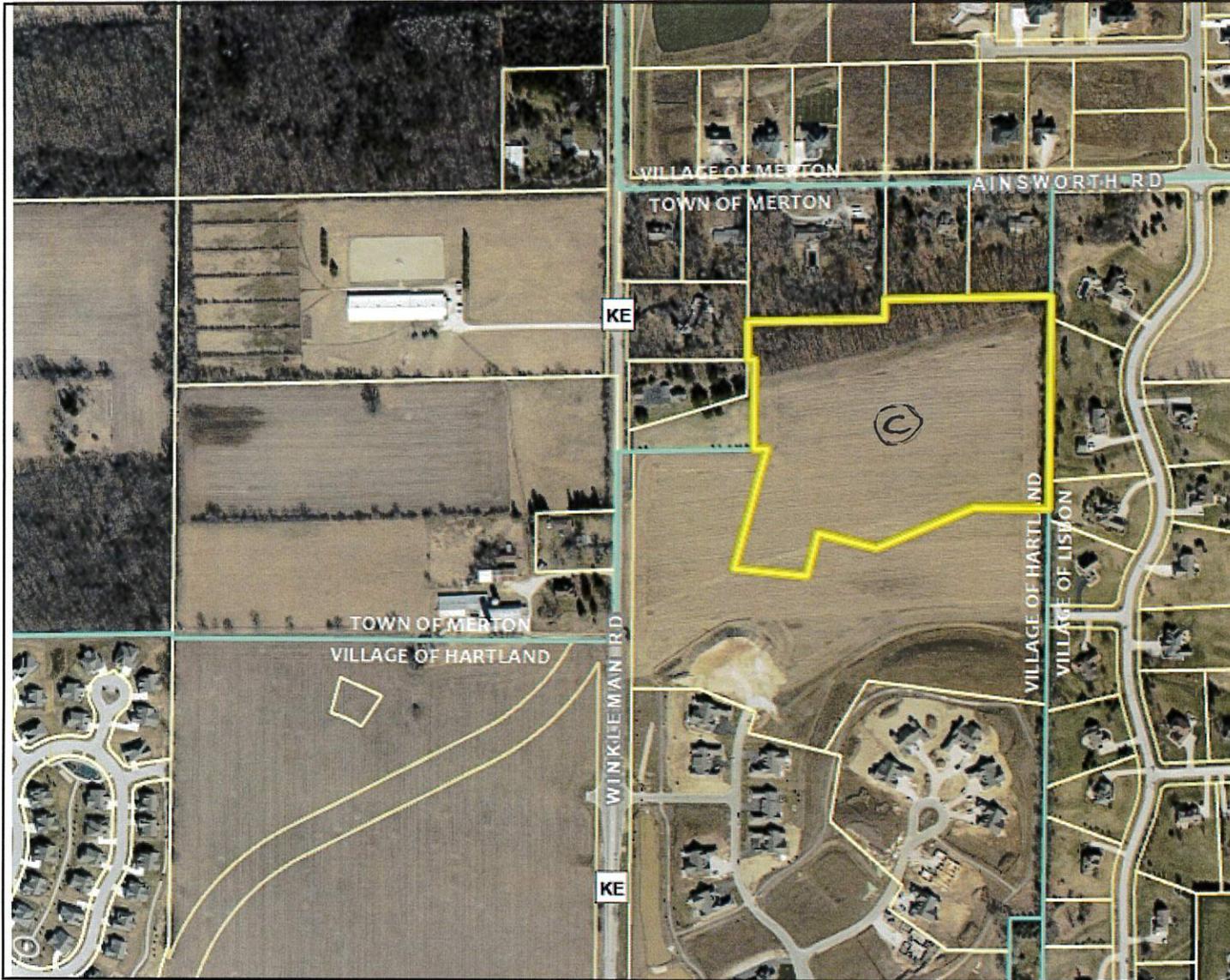
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Notes:
Printed: 11/7/2025



MAP WAUKESHA county

Waukesha County GIS Map



Legend

- Municipal Boundary_2K
- Parcel_Dimension_2K
- Note_Text_2K
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- Lot
- Unit
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- PL-DA
- PL-Extended_Tie_line
- PL-Meander_Line
- PL-Note
- PL-Tie
- PL-Tie_Line
- <all other values>
- Railroad_2K

0 470.02 Feet

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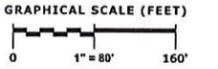
Notes:

Printed: 11/7/2025



EXHIBIT A

ORIGINAL SITE PLAN



SANDHILL EAST MULTI-FAMILY DATA TABLE:
 PROPERTY AREA = 59.26 AC (DOES NOT INCLUDE 50' ROW FOR CTH KE & CTH K)
 33 TWO-FAMILY BUILDINGS (66 UNITS)
 11 FOUR-FAMILY BUILDINGS (44 UNITS)
 44 TOTAL BUILDINGS (110 UNITS)
 DENSITY = 110 UNITS / 59.26 ACRE = 1.86 UNITS/ACRE
 TOTAL LENGTH OF PROPOSED ROAD = 4,448 LF
 TOTAL LENGTH OF PROPOSED PATH = 9,536 LF



THESE PLANS AND DESIGNS ARE COPYRIGHT PROTECTED AND MAY NOT BE USED, IN WHOLE OR IN PART, WITHOUT THE WRITTEN CONSENT OF PINNACLE ENGINEERING GROUP, LLC.
 DESIGNED BY: [unreadable]
 DRAWN BY: [unreadable]
 REVIEWED BY: [unreadable]
 DATE: [unreadable]

www.pinnacle-engr.com

PINNACLE ENGINEERING GROUP
 PLAN | DESIGN | DELIVER
 www.pinnacle-engr.com
 WISCONSIN OFFICE:
 20725 WATERTOWN ROAD
 BROOKFIELD, WI 53186
 (262) 754-8888
 CHICAGO | MILWAUKEE | NATIONWIDE
 ENGINEERING | NATURAL RESOURCES | SURVEYING

SANDHILL EAST MULTI-FAMILY
 VILLAGE OF HARTLAND, WI
 COLOR EXHIBIT

REVISIONS	

REG. JOB NO.: 767-00-014 REG. NO.: ASZ START DATE: 11-30-20 SCALE: 1" = 80' SHEET C-1 C-1	© COPYRIGHT 2014
--	------------------

I:\LANDSCAPE ARCHITECTURE\767.00\767.00_CONCEPT PLAN FOR COLOR EXHIBIT.DWG

ADDRESS:

- UNIT 1: 1501 Sandhill Blvd, Hartland, WI
- UNIT 2: 1503 Sandhill Blvd, Hartland, WI
- UNIT 3: 1505 Sandhill Blvd, Hartland, WI
- UNIT 4: 1507 Sandhill Blvd, Hartland, WI
- UNIT 5: 1511 Sandhill Blvd, Hartland, WI
- UNIT 6: 1513 Sandhill Blvd, Hartland, WI
- UNIT 7: 1515 Sandhill Blvd, Hartland, WI
- UNIT 8: 1517 Sandhill Blvd, Hartland, WI
- UNIT 9: 1521 Sandhill Blvd, Hartland, WI
- UNIT 10: 1523 Sandhill Blvd, Hartland, WI
- UNIT 11: 1525 Sandhill Blvd, Hartland, WI
- UNIT 12: 1527 Sandhill Blvd, Hartland, WI
- UNIT 13: 1529 Sandhill Blvd, Hartland, WI
- UNIT 14: 1531 Sandhill Blvd, Hartland, WI
- UNIT 15: 1535 Sandhill Blvd, Hartland, WI
- UNIT 16: 1537 Sandhill Blvd, Hartland, WI
- UNIT 17: 1539 Sandhill Blvd, Hartland, WI
- UNIT 18: 1541 Sandhill Blvd, Hartland, WI
- UNIT 19: 1538 Sandhill Blvd, Hartland, WI
- UNIT 20: 1536 Sandhill Blvd, Hartland, WI
- UNIT 21: 1534 Sandhill Blvd, Hartland, WI
- UNIT 22: 1532 Sandhill Blvd, Hartland, WI
- UNIT 23: 1528 Sandhill Blvd, Hartland, WI
- UNIT 24: 1526 Sandhill Blvd, Hartland, WI
- UNIT 25: 1514 Sandhill Blvd, Hartland, WI
- UNIT 26: 1512 Sandhill Blvd, Hartland, WI
- UNIT 27: 1516 Lookout Ct, Hartland, WI
- UNIT 28: 1518 Lookout Ct, Hartland, WI
- UNIT 29: 1522 Lookout Ct, Hartland, WI
- UNIT 30: 1524 Lookout Ct, Hartland, WI
- UNIT 31: 1526 Lookout Ct, Hartland, WI
- UNIT 32: 1528 Lookout Ct, Hartland, WI
- UNIT 33: 1527 Lookout Ct, Hartland, WI
- UNIT 34: 1525 Lookout Ct, Hartland, WI
- UNIT 35: 1523 Lookout Ct, Hartland, WI
- UNIT 36: 1521 Lookout Ct, Hartland, WI
- UNIT 37: 1515 Lookout Ct, Hartland, WI
- UNIT 38: 1517 Lookout Ct, Hartland, WI
- UNIT 39: 1502 Sandhill Blvd, Hartland, WI
- UNIT 40: 1508 Sandhill Blvd, Hartland, WI
- UNIT 41: 1542 Lookout Ct, Hartland, WI
- UNIT 42: 1544 Lookout Ct, Hartland, WI
- UNIT 43: 1546 Lookout Ct, Hartland, WI
- UNIT 44: 1548 Lookout Ct, Hartland, WI
- UNIT 45: 1552 Lookout Ct, Hartland, WI
- UNIT 46: 1554 Lookout Ct, Hartland, WI
- UNIT 47: 1556 Lookout Ct, Hartland, WI
- UNIT 48: 1558 Lookout Ct, Hartland, WI
- UNIT 49: 1557 Lookout Ct, Hartland, WI
- UNIT 50: 1555 Lookout Ct, Hartland, WI
- UNIT 51: 1553 Lookout Ct, Hartland, WI
- UNIT 52: 1551 Lookout Ct, Hartland, WI
- UNIT 53: 1547 Lookout Ct, Hartland, WI
- UNIT 54: 1545 Lookout Ct, Hartland, WI
- UNIT 55: 1543 Lookout Ct, Hartland, WI
- UNIT 56: 1541 Lookout Ct, Hartland, WI
- UNIT 57: 1537 Lookout Ct, Hartland, WI
- UNIT 58: 1535 Lookout Ct, Hartland, WI
- UNIT 59: 1533 Lookout Ct, Hartland, WI
- UNIT 60: 1531 Lookout Ct, Hartland, WI

PHASE I & II

- 24 - TWO FAMILY BUILDINGS (48 UNITS)
- 2 - FOUR FAMILY BUILDINGS (8 UNITS)
- 26 BUILDINGS (56 UNITS) TOTAL

VILLAGE
 8N, R1
 7.13'

EXHIBIT B



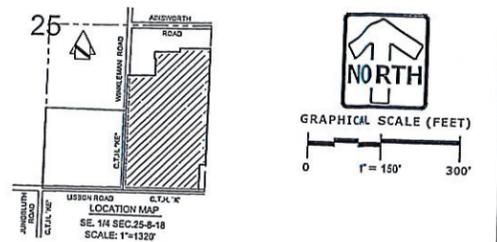
PHASE I & II

SOLD/CLOSED	40
CONTRACTED	1
AVAILABLE/UNDER CONSTRUCTION	1
14 TO BE BUILT	

SW CORNER SE 1/4

SE CORNER, S
 SEC. 25, T8N, I
 (FOUND CONC
 W/ BRASS CAI

NEW SITE PLAN EXHIBIT C



- LEGEND:**
- EX. MONUMENT
 - EX. IRON PIPE
 - EX. IRON ROD
 - EX. WOOD POST
 - EX. POST
 - EX. FENCE LINE
 - EX. ISOLATED NATURAL RESOURCE AREA
 - 1028 --- EX. 2-FOOT CONTOURS
 - 1030 --- EX. 10-FOOT CONTOURS

PRIVATE TRAILS

PUBLIC PATHS AREA RED, ALL OTHER PATHS ARE PRIVATE. PUBLIC PATHS TO BE COVERED BY A 12' WIDE PUBLIC ACCESS PATH EASEMENT GRANTED TO THE VILLAGE OF HARTLAND.

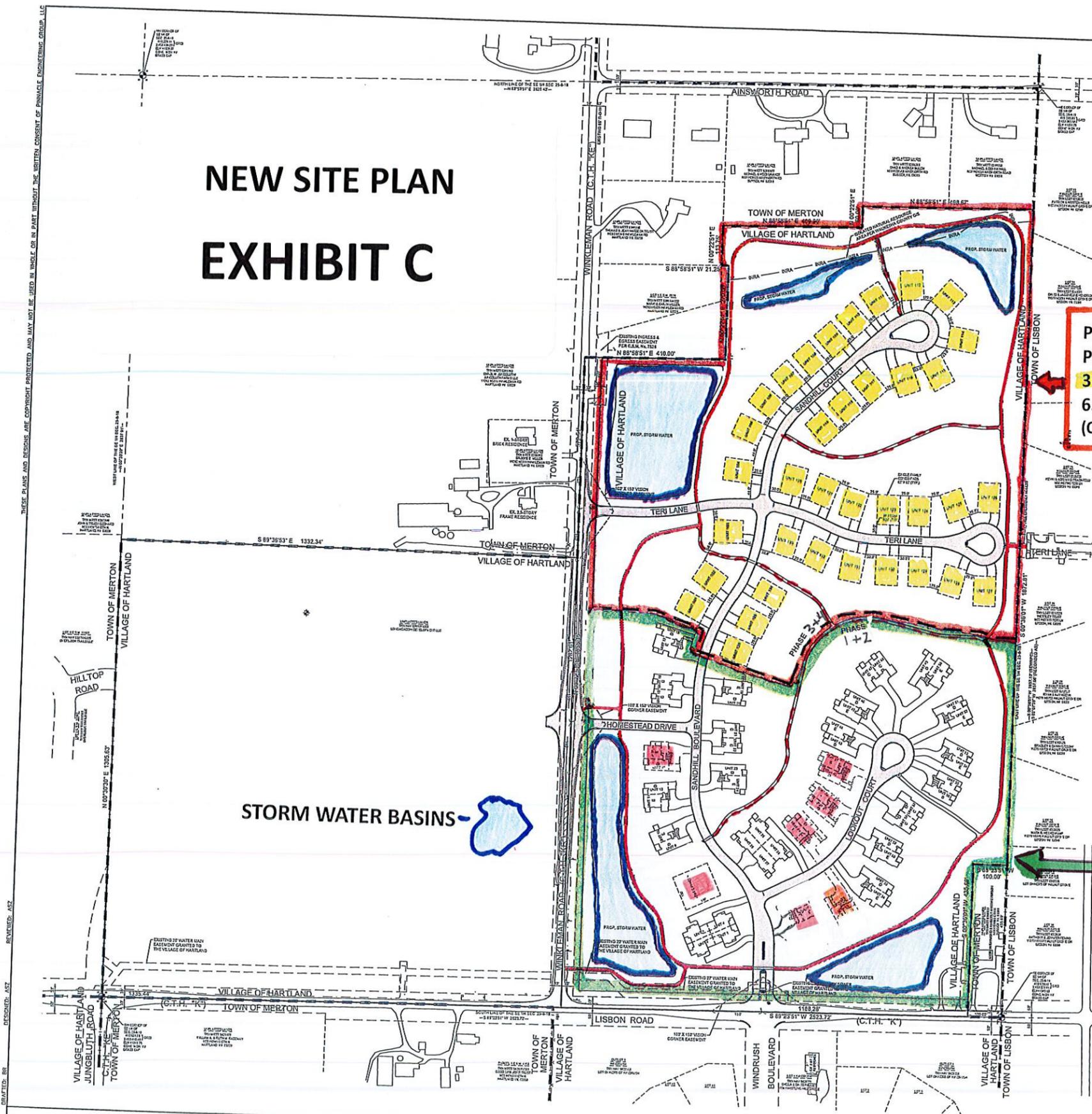
**PHASE III & IV
PROPOSED:**
36 SINGLE FAMILY UNITS
65' W X 85' D BUILDING PADS
(ORIGINAL PUD 26 (52 UNITS) TWO FAMILY BUILDINGS)

PHASE I & II
24 - TWO FAMILY BUILDINGS (48 UNITS)
2 - FOUR FAMILY BUILDINGS (8 UNITS)
26 BUILDINGS (56 UNITS) TOTAL

PHASE I & II
7 - TWO FAMILY BUILDINGS (14 UNITS) *

*TO BE BUILT IN PHASE I & II

STORM WATER BASINS



www.pinnacle-engr.com

FOR CONSTRUCTION



NOTE: The location and size of the underground structures and utilities shown hereon have been located to a reasonable degree of accuracy, but the Engineer and/or Surveyor does not guarantee their exact location or the location of others not shown. Contact Diggers Hotline, Inc., Etc. MILWAUKEE AREA 258-1181

CALL DIGGERS HOTLINE 1-800-242-4511 TOLL FREE

MILWAUKEE AREA 258-1181

DESIGNED BY: [Signature] REVIEWED BY: [Signature]

PLAN | DESIGN | DELIVER
www.pinnacle-engr.com

PINNACLE ENGINEERING GROUP
ENGINEERING | NATURAL RESOURCES | SURVEYING

WISCONSIN OFFICE:
20725 WATERTOWN ROAD
BROOKFIELD, WI 53015
(262) 754-8888

CHICAGO | MILWAUKEE | NATIONWIDE

SANDHILL VILLAGE OF HARTLAND, WI

PROPOSED SITE PLAN

REVISIONS	
NO.	DESCRIPTION

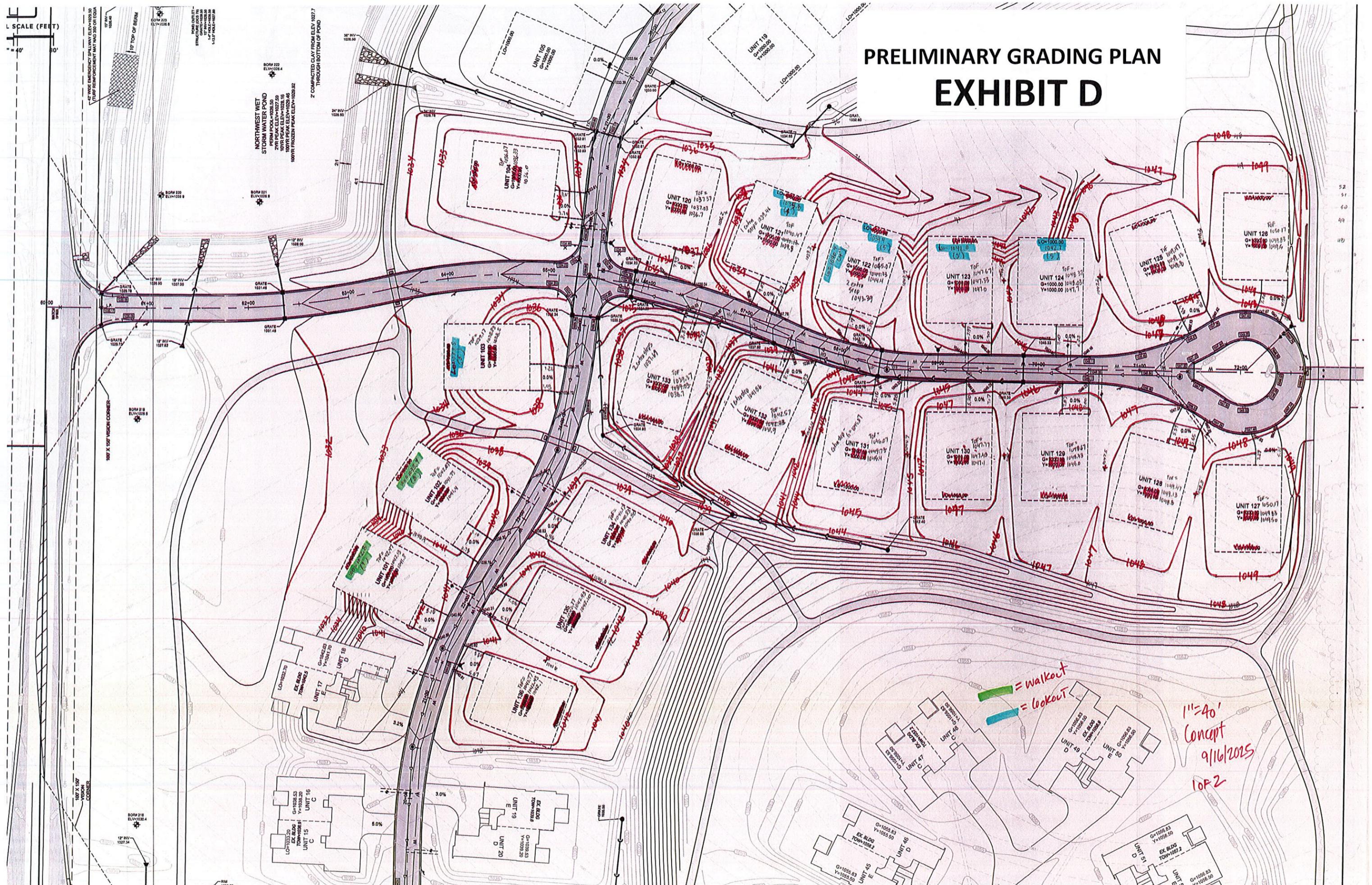
SHEET
C-2

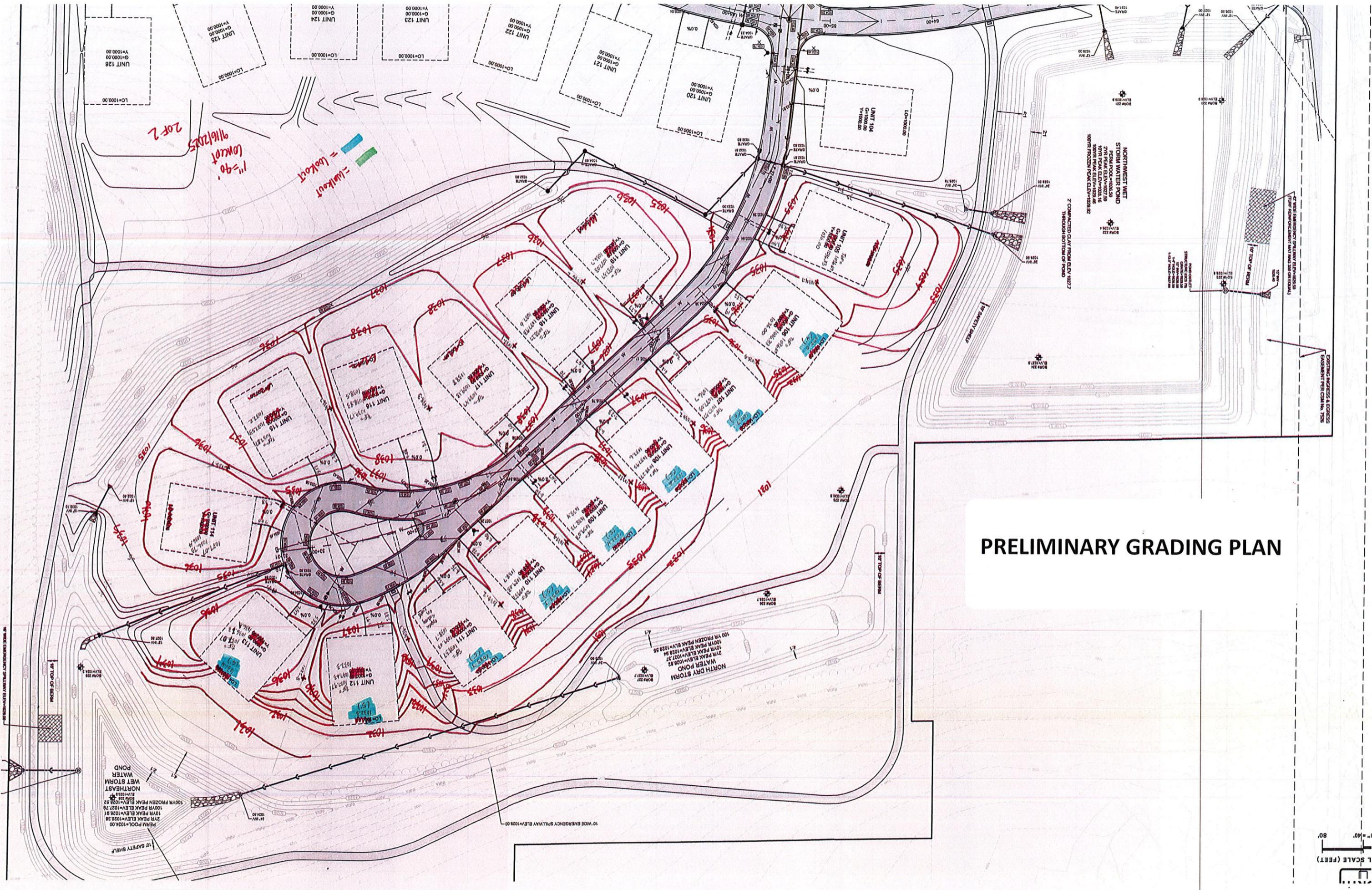
DATE: 09-13-23
SCALE: 1"=150'

Z:\PROJECTS\2016\767-00\CAD\SHEETS\767_00_PROPOSED SITE PLAN.DWG

L SCALE (FEET)
1" = 40'

PRELIMINARY GRADING PLAN EXHIBIT D





Deidre Bushey

From: Ryan Bailey
Sent: Friday, November 14, 2025 8:15 AM
To: Deidre Bushey; Sandee Policello
Subject: Fwd: Site Plan 163 E Capitol DR
Attachments: 25303_Moen Site Plan 251113.pdf; Site Plan.pdf

Sent from my iPhone

Begin forwarded message:

From: Mike Moen <moen1978@gmail.com>
Date: November 14, 2025 at 8:10:45 AM CST
To: Scott Hussinger <scotth@villageofhartland.wi.gov>, Ryan Bailey <ryanb@villageofhartland.wi.gov>
Cc: Jeffrey Pfannerstill <jeffreyp@villageofhartland.wi.gov>
Subject: Site Plan 163 E Capitol DR

Ryan and Scott,

Please find the attached site plan for Plan Commission review and approval.

Future purpose and the attached photos illustrate the proposed location for a shared dumpster, positioned directly on the lot line with the neighboring property. This arrangement benefits both parties:

- It relocates their current dumpster away from their handicap parking spaces, improving site functionality and accessibility.
- All pickups can continue on their side, requiring no changes to the existing service route.

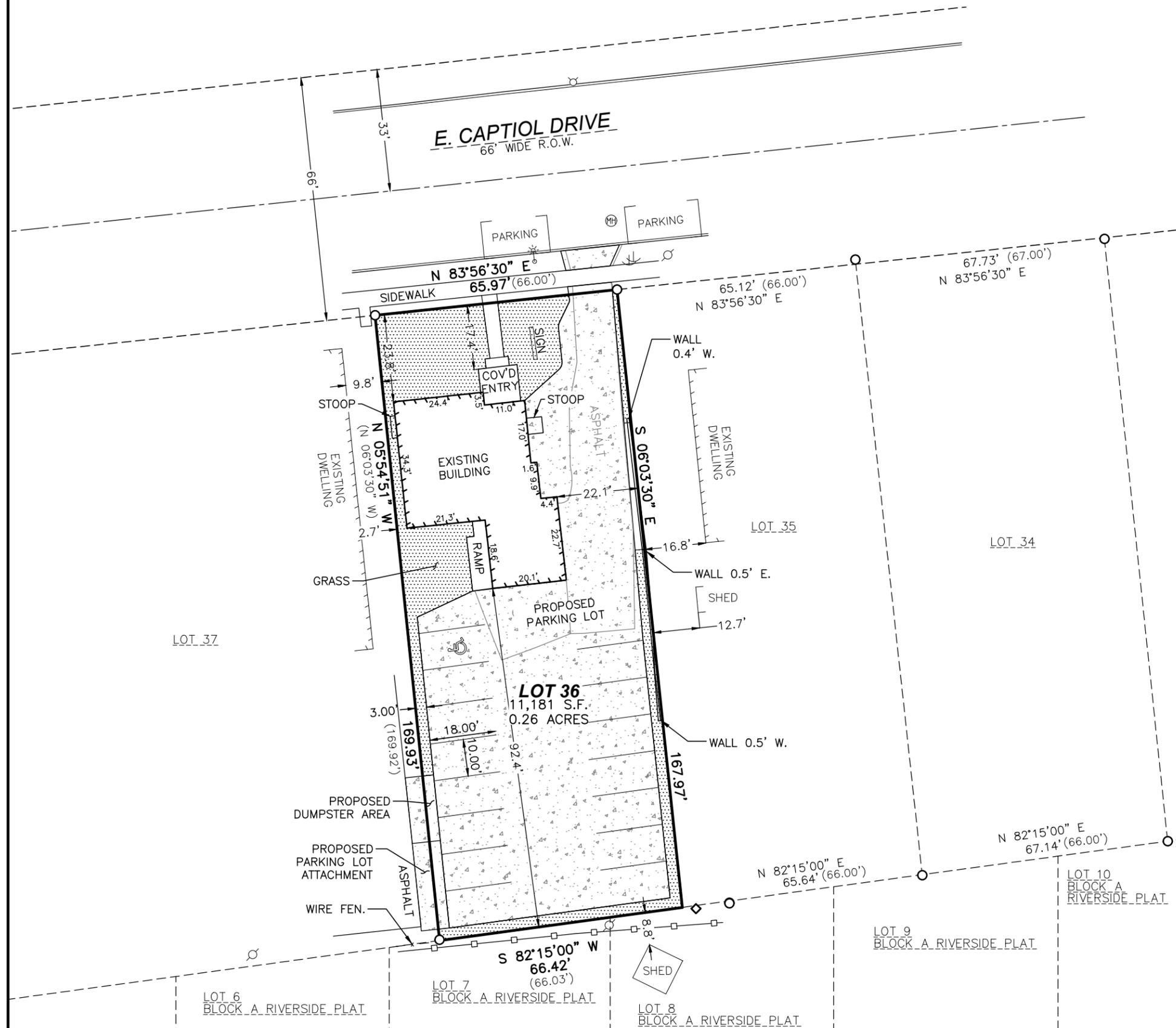
From the public sidewalk, the dumpsters will be fully screened by a proposed green fence of dwarf evergreens planted between the properties.

Parking lot lighting will utilize the existing building-mounted fixtures on the rear facade, directed downward to ensure safety for users while eliminating light spill into the adjacent residential area . Per Jeff P.'s recommendation, no additional light pole is proposed at the rear lot, as it would introduce unnecessary light pollution (Riverwalk Apartments) . Jeff advocates for minimal lighting overall. All lights will be extinguished by 9:00 p.m.

To meet Black Earth's operational shutdown during Thanksgiving week, I have requested a special meeting with Jeff. They have confirmed that paving can still be completed prior to the holiday.

SITE PLAN

LOT 36 OF THE VILLAGE OF HARTLAND ASSESSOR'S PLAT NO. 1, BEING PART OF THE SE 1/4 OF SECTION 34, T.8N., R.18E, AND PART OF THE NE 1/4 OF SECTION 3, T.7N., R.18E., VILLAGE OF HARTLAND, WAUKESHA COUNTY, WISCONSIN.

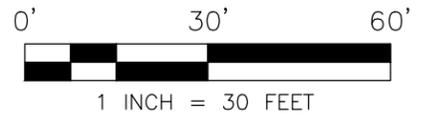


NOTES:

- SITE PLAN CREATED PER INFORMATION PROVIDED OCTOBER 29, 2025.

LEGEND

- FOUND 1" IRON PIPE OR NOTED
- MANHOLE
- POWER POLE
- GUY WIRE
- LIGHTPOLE WITH MAST
- HYDRANT
- FOUND IRON ROD
- SIGN
- WOOD FENCE
- GRASS



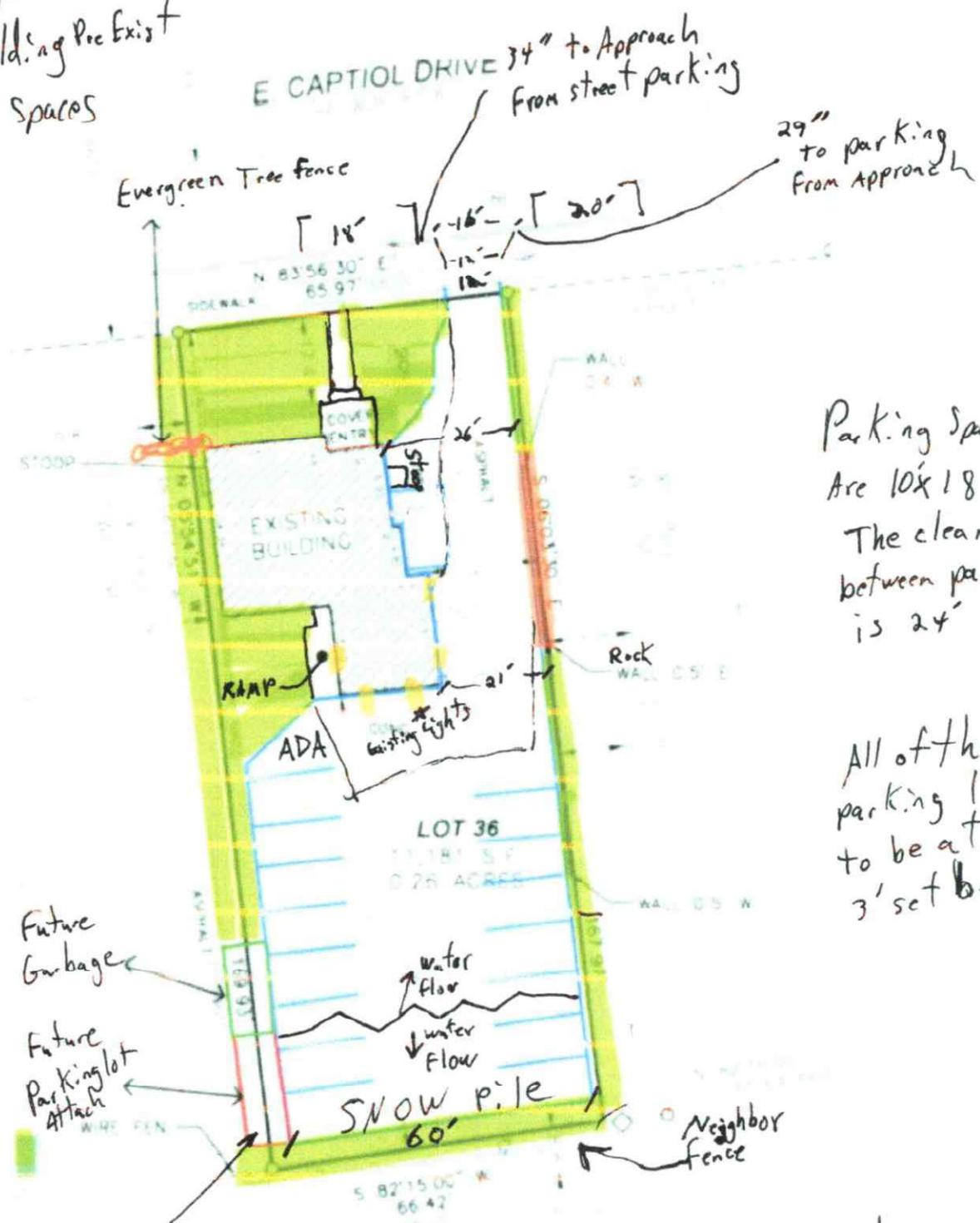
LAND SURVEYING • LAND PLANNING
 955 LEXINGTON DRIVE
 OGDONMOWOC, WI 53066
 WWW.LANDTECHWI.COM
 (262) 367-7599

DATED 11/13/2025
 JOB #25303

This is an overlay of the survey

Green is grass
Yellow is pre existing Lights
Ramp and building Pre Exist
18 total parking spaces

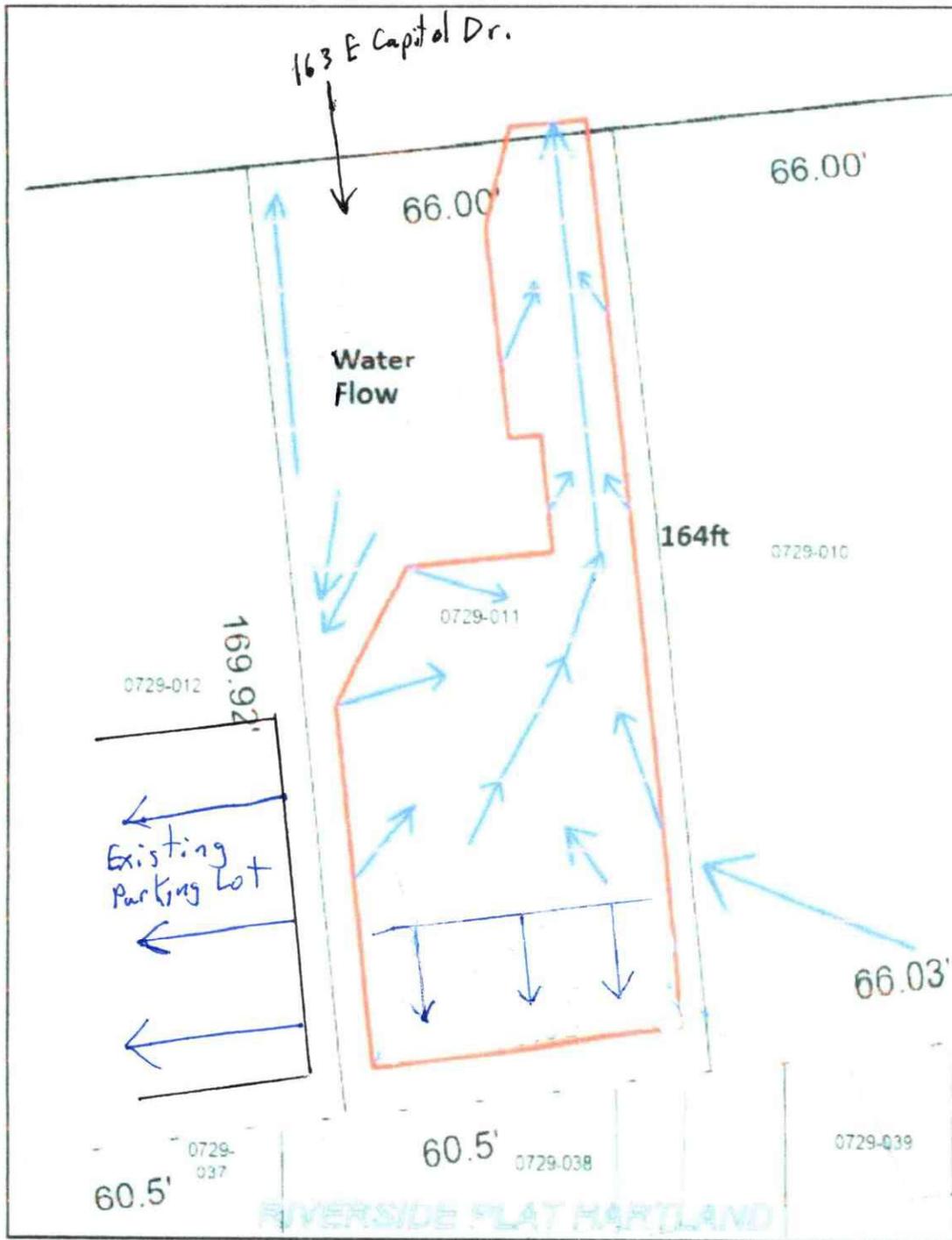
All north of lot line to remain.



Parking Spaces
Are 10x18
The clear space
between parking
is 24'

All of the
parking lot
to be at a
3' set back

Snow Plow Purposes And direction from neighbor to the west



Legend

- Corporate Limit Bc
- PLSS Corners
 - Center of Section
 - Closing Corner
 - Ghost Corner
 - Meander Corner
 - Quarter Corner
 - Section Corner
 - Standard Corner
 - Township Corner
 - Witness Corner
- PLSS Line
 - PLSS Township
 - PLSS Section
 - PLSS Quarter Sec
- Notes
- Parcel Dimensions
- Conveyance Doc
 - Assessor's Plat
 - Condominium Plat
 - Certified Survey M
 - Subdivision Plat
- Tax Parcel
- Misc Lines
 - EA-Easement_Lin
 - PL-DA
 - PL-Extended_Tie
 - PL-IA
 - PL-Meander_Line
 - PL-Note
 - PL-Original_Parce
 - PL-PT
 - PL-Tie
 - PL-Tie_Line
 - RR_CL
 - RW_Radius
- Lots
- Rights of Way
 - Dedicated
 - Prescriptive Easem
 - Proposed
 - Railroad
 - Reserved
 - Vacated
 - All other values
- Road Centerlines
- Water Boundaries

0 30.00 Feet

Notes:

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AMERICAN FAMILY
INSURANCE
SLSWORTH &
ASSOCIATES
(62) 367-2312





RECYCLABLES ONLY
GFL
GREEN FOR LIFE
environmental
gflenv.com

26





WARNING
LOAD EVENLY!
Overloading may cause
collapse and injury.
Use equipment
properly. Do not use
equipment in unsafe
manner. Do not
operate on uneven
ground or steep
slopes.

Bobcat



Village of Hartland

Administration

210 Cottonwood Ave, Hartland, WI 53029

www.villageofhartland.com

Committee: Village Board	Date: 11/17/25
Village Board Item Number:	Date: 11/24/25
Submitted By: Chief Jambretz	

Subject: Purchase of MDC computers

Details: The 2026 budget had approved the purchase of new MDC's for the heavies (3) and the Ambulances (2) as the old ones were not able to be upgraded to Windows 11. We had budgeted \$3,400 per unit for a total of \$20,400. We have reached out to 3 vendors to get quotes. TKK Electronics was \$3,323 per unit with \$100 shipping for all units for a total of \$16,715. On Tech our IT service was \$3,999 per unit for a total of \$19,995. Rugged Depot was \$3,050 per unit for a total of \$15,250. We were going to add an additional unit to the Grass rig but found out the mounting brackets for that model of truck is no longer available. So we will only be purchasing 5 units.

Financial Remarks: All of the quotes are under budget. We request permission to order these MDC's prior to January 1 to prevent a 5% increase after January 1,2026

Options & Alternatives: No alternatives

Executive Recommendation: We recommend the purchase of 5 MDC units from Rugged Depot for the price quoted of \$3,050 per unit and a total of \$15,250. The vendor has stated that there is a 6 to 8 week lead time and we would not be billed until after the first of the new year.



WE DON'T DO FRAGILE!

Sales Quote

Hartland Fire Department (#)

Quote #	Date	Quote Valid Until	Terms	Ref	State Contract	Contract Number
Q-27635	11/14/2025, 12:17 PM	12/14/2025	Net 30			

Account Specialist

Kyle Pittman
 kyle.pittman@ruggeddepot.com
 p: 888-337-3007
 f: 281-259-6615

Billing

Hartland Fire Department
 150 Lawn St.
 Hartland, WI 53029
 US
 (262) 367-6878

Shipping

Hartland Fire Department
 150 Lawn St.
 Hartland, WI 53029
 US

4-8 week lead

Item Code	Details	Qty	Unit Price	Extended
FZ-G2NBFBXBM	Win11 Pro, Intel Core Ultra 5 135U vPro (up to 4.4GHz), AMT, 10.1" WUXGA Gloved Multi Touch+Digitizer, 16GB, 512GB OPAL SSD (quick-release), Intel Wi-Fi 6E, Bluetooth, Dual Pass (Ch1:none/Ch2:none), Mic and Infrared 2MP Webcam, 13MP Rear Camera, Standard Battery, TPM 2.0	5.00	\$3,050.00	\$15,250.00
4-8 week lead TOTAL:				\$15,250.00

Freight	\$0.00
Freight Type	Best Way
Estimated Sales Tax	\$762.50
Total	\$16,012.50

Important Tariff Notice

Due to the evolving tariff landscape, manufacturer-imposed tariff surcharges may impact quoted prices without notice. In some cases, we are not made aware of new surcharges until the order is placed. If that happens, we will notify you promptly and help determine appropriate next steps.

Orders placed before tariffs take effect will be honored at the quoted price whenever possible, even if delivery is later. We are actively monitoring the situation and doing everything possible to protect our customers from unexpected costs. Please reach out with any questions.



TKK ELECTRONICS
 117 W Walker St, #24,
 Milwaukee, WI 53204
 Phone: 414-326-9566 Fax: 414-672-2815

5 Panasonic Toughbook
 G2

Number: 10158

Date: 11/13/2025

Quote prepared for: **Kajil Sharp**

Bill To:
 Kajil Sharp
 Hartland Fire Department
 150 Lawn Street
 Hartland, WI 53029
 Phone: (262)367-6878
 Email: ksharp@villageofhartland.wi.gov

Ship To:
 Kajil Sharp
 Hartland Fire Department
 150 Lawn Street
 Hartland, WI 53029

Item #	Mfr. Part	Description	Price	Qty.	Extended
*1	FZ-G2NBFBXBM	Win11 Pro, Intel Core Ultra 5 135U vPro (up to 4.4GHz), AMT, 10.1in WUXGA Gloved Multi Touch+Digitizer, 16GB, 512GB OPAL SSD (quick-release), Intel Wi-Fi 6E, Bluetooth, Dual Pass (Ch1:none/Ch2:none), Mic and Infrared 2MP Webcam, 13MP Rear Camera, Standard Battery, TPM 2.0 Mfr: PANASONIC UNSPSC: 43211509	\$ 3,323.00	5	\$ 16,615.00
1 item(s)				Sub-Total	\$ 16,615.00
				Tax @ 0%	\$ 0.00
				Freight	\$ 100.00
				Total	\$ 16,715.00

OR Estimated Lease Amount is \$ 569.65 for a period of 36 months.

(* Tax exempted Part(s))

Quote Valid Until: 12/13/2025

Payment Details

Pay by: Company PO
 Payment Term: Due upon Receipt

Shipping and Delivery Details

Shipping via: FEDEX Ground

Other Details

Terms and Conditions

This Quote is valid for 30 days from the issue date and is subject to availability, unless otherwise noted above. Standard payment terms are Due Upon Receipt (NET 5 DAYS), unless otherwise noted above.

These prices do NOT include any other items such as applicable taxes, insurance, shipping, delivery, setup fees, installation or any cables or cabling services or material unless specifically listed above. All prices are subject to change without notice. Supply subject to availability.

All "Not in Stock" rugged/semi-rugged systems and accessories are built to order. Due to the restrictions set by the USA distributor & MFGs, rugged/semi-rugged devices/systems and accessories may NOT be returned under any circumstances. All non-rugged/non-semi-rugged devices/systems and accessories returns must include an RMA. A 25% - 30% restocking fee will be charged for ALL returns.

To order:

Please read this sales quote thoroughly and verify that it fits your specifications. If this sales quote fulfills your requirements, please submit a Purchase Order and/or a signed copy of this sales quote. This document, when signed, will be used as the official Purchase Order. Your signature is an agreement to purchase and acceptance of TKK Electronics terms and conditions. This document, when signed, is an official Purchase Order.

X Please sign and Date to approve this quote and terms

PO Number

Prepared by: **Stacey Naumczik**

Email: **stacey@tkkelectronics.com**

Phone: **414-326-9566**

Hardware

Description	Price	Qty	Ext. Price
Panasonic Connect TOUGHBOOK FZ-G2 Rugged Tablet - 10.1" WUXGA - vPro Technology - 16 GB - 512 GB SSD - Windows 11 Pro - Core Ultra 5 Dodeca-core (12 Core) 135U 1.60 GHz - 1000 Nit - 1920 x 1200 - 2 Megapixel Front Camera - 15 Hours Maximum Battery	\$3,999.00	1	\$3,999.00



Subtotal: \$3,999.00





LAKE COUNTRY MUNICIPAL COURT

630 E. Wisconsin Avenue

Oconomowoc, WI 53066

Tel: 262-569-0920

Clerk Theresa Berlin
clerk@lcmunict.com

Deputy Clerk Tracy Dricken
deputyclerk@lcmunict.com

Honorable Timothy T. Kay

www.lcmunict.com

TO: City, Village and Town Clerks

RE: Lake Country Municipal Court
Court 2026 Budget Approval

Dear Clerks:

I enclose herewith a proposed Municipal Court budget for 2026. The Administrative Committee approved the budget on November 12, 2025. If you have any questions, feel free to contact me.

Also enclosed is a resolution approving the budget. It would be appreciated if you would take this resolution to your governing body and have it approved, returning a signed copy to the Municipal Court. Thank you for your cooperation.

Sincerely,

Donald G. Wiemer, Chairman
Administrative Committee
LAKE COUNTRY MUNICIPAL COURT

Enclosures cc:
Municipal Court Representatives (letter only)
Municipal Court Clerk
Judge Timothy Kay
Lake Country Municipal Court

Honorable Timothy T. Kay proudly serving the following municipalities:

City of Delafield, City of Oconomowoc, Town of Delafield, Town of Erin, Town of Ixonia, Town of Merton, Town of Oconomowoc, Town of Ottawa, Town of Sullivan, Village of Chenequa, Village of Dousman, Village of Hartland, Village of Johnson Creek, Village of Lac LaBelle, Village of Lisbon, Village of Merton, Village of Nashotah, Village of Oconomowoc Lake, Village of Sullivan, Village of Summit, Village of Sussex

REV: 5/2024/TLD

RESOLUTION APPROVING MUNICIPAL COURT BUDGET

WHEREAS, the Intermunicipal Agreement for the operation of the Lake Country Municipal Court requires formation of an annual budget no later than the 15th day of November and approval of said budget by governing bodies of member municipalities; and

WHEREAS, the Court Administrative Committee, Court personnel and the Municipal Court Judge have formulated a budget for 2026 which has estimated revenues of \$482,663 and anticipated expenditures of \$482,663.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the attached Municipal Court budget for 2026 be approved.

Adopted this ____ day of _____, 202_.

MUNICIPALITY

By: _____

~~Mayor/Chairman~~/President

Jeffrey Pfannerstill
Title Village President

ATTEST:

Clerk Signature City of/Town of/Village of

ADOPTED: _____

POSTED: _____

PUBLISHED: _____

2026 Lake Country Municipal Court Budget

8 Months = 66.67%

Approved by Admin. Committee 11/12/2025

Acct #: Account Description:	2024 Actual	2025 YTD Eight Months	2025 Budget	2025 Year End Estimate	2026 Budget	2026 Budget VS 2025 Budget
Revenues:						
1 4000 Court Fees	415,141	320,855	459,606	459,606	477,563	103.91%
2 4900 Interest Income	2,826	477	500	600	500	100.00%
3 4300 Court Assessment	280	413	600	2,300	2,000	333.33%
4 Transfer from Designated Fund			0			
5 4800 Miscellaneous	2,415	2,347	700		1,000	142.86%
6 Municipal Subsidies	0	0	1,600	1,600	1,600	100.00%
7 Total Revenues	420,662	324,093	463,006	464,106	482,663	104.25%
9 Total Assets	677,143	0	0	0	0	
11 Total Liabilities	164,744	0	0	0	0	
Deferred Inflow of Resources	29,817	0				
13	0	0	0	0	0	
15 Total Fund Balance	482,582	0	0	0	0	
Expenditures:						
19 Wages & Benefits	297,407	208,429	331,386	331,336	337,052	101.71%
20 Purchased Services	52,534	45,534	53,940	52,440	52,955	98.17%
21 Operating Supplies & Expenses	18,248	15,363	18,250	17,650	20,500	112.33%
22 Fixed Charges	55,299	39,587	56,750	56,000	58,655	103.36%
23 Capital Outlay	2,137	0	0	0	13,500	
24 Restitution						
25 Bad Debt						
26 Total Expenditures:	425,625	308,914	460,326	457,426	482,663	104.85%
28 Total Surplus/Deficit	-4,963	15,179	2,680	6,680	0	

Acct #: Account Description:	2024 Actual	2025 YTD Eight Months	2025 Budget	2025 Year End Estimate	2026 Budget	2026 Budget VS 2025 Budget
35 5000 Full Time Salaries Clerk of Courts &	124,676	82,373	127,481	127,481	131,306	103.00%
37 Deputy Clerk of Courts						
38 5010 Assistant Clerks	38,252	25,897	43,368	43,368	44,669	103.00%
39 Clerk Salaries - Overtime						
40 5015 Part Time Judge	49,721	33,957	52,553	52,553	53,553	101.90%
41 Bailiff/Deputy Services	13,826	13,995	30,000	30,000	30,000	100.00%
42 5030 Employer FICA	15,107	10,976	17,090	17,090	17,559	102.74%
43 5040 Retirement EE-ER	11,727	8,561	12,486	12,486	13,310	106.60%
44 5050 Health	43,713	32,381	47,908	47,908	46,206	96.45%
45 5060 Long Term Disability Ins.			0	0	0	
46 5070 Life Insurance	385	289	500	450	450	90.00%
47 Unemployment Benefits			0	0	0	
48 Substitute Judge	0		0		0	
49 TOTAL:	297,407	208,429	331,386	331,336	337,052	101.71%

Acct #:	Account Description:	2024 Actual	2025 YTD Eight Months	2025 Budget	2025 Year End Estimate	2026 Budget	2026 Budget VS 2025 Budget
56	PURCHASED SERVICES:						
57	5400 Professional/Outside Services	645	224	700	700	700	100.00%
58	5405 Accounting	11,488	7,776	11,340	11,340	11,820	104.23%
59	5410 Auditor	11,300	11,900	11,900	11,900	12,400	104.20%
60	5415 Professional Services	0	0		500	500	
61	5415 Legal Services	1,853		1,000	0	500	50.00%
62	5420 Computer Consultant		3,570	3,000	3,000	3,000	100.00%
63	Advertising	0	0				
64	5425 Court Software Support	22,873	18,786	18,800	18,800	17,835	94.87%
65	5550 Telephone	2,700	1,693	3,000	3,000	3,000	100.00%
66	Internet/Web	1,675	960	1,200	1,200	1,200	100.00%
67	5500 Repair/Maint. Contracts Equip.		625	3,000	2,000	2000	66.84%
68	5540 Substitute Judge	0	0	0	0	0	
69	Total:	52,534	45,534	53,940	52,440	52,955	98.17%
	OPERATING SUPPLIES & EQUIPMENT						
70	5250 Office Supplies/Printing	6,022	5,032	6,000	6,000	6,000	100.00%
71	5300 Postage	9,739	8,857	9,000	9,000	11,500	127.78%
72	5350 Newspaper Publishing		0	0	0		
73	5200 Memberships	980	950	1,000	950	1,000	100.00%
74	5160 Books & Publications	144	0	150	150	150	100.00%
75	Shredding	255		400		250	62.50%
76	Printing	0	0	0			
77	Non Capital Equipment Purchases	427					
78	Miscellaneous	271	175	200	50	100	50.00%
79	5600 Training & Travel	410	349	1,500	1,500	1,500	100.00%
80	Total:	18,248	15,363	18,250	17,650	20,500	112.33%
	FIXED CHARGES						
82	5100 Insurance and Bonds	0	0	0	0	0	0.00%
83	5105 Workman's Comp		0	0	0	0	0.00%
84	5120 Public Officials Ins.	0	0	0	0	0	0.00%
85	Property Insurance Coverage	0	0	0	0	0	0.00%
86	5130 G Liability Ins./ Hired & non-owned MV	6,601	6,608	7,500	6,700	7,200	96.00%
87	5140 Bonds	0	0	0	0	0	0.00%
88	5150 Bank Charges	297	346	300	350	350	116.67%
89	5125 Facility Expenses (utilities, plowing)	13,901	9,633	14,450	14,450	14,600	101.04%
90	5475 Equipment Lease	0	0	0	0	2,005	0.00%
91	5450 Rent	34,500	23,000	34,500	34,500	34,500	100.00%
92	Total:	55,299	39,587	56,750	56,000	58,655	103.36%
	CAPITAL OUTLAY						
93	8000 Capital Equipment					13,500	0
94	Total:	2,137	0	0	0	13,500	0

2025	2024	2025 Hourly		2025 Salary 5%	2025 FICA	Retirement Employee 6.95	Retirement Employer 6.95
Terri	71,432.67	36.06	Full Time	75,004	5,738	5,213	5,213
Tracy	49,044.07	25.23	Full Time	52,477	4,015	3,647	3,647
Katie	24,960.00	19.00	24 Hrs/Wk	23,712	1,814	0	0
Elaine	<u>19,699.68</u>	<u>18.00</u>	<u>21 Hrs/Wk</u>	<u>19,656</u>	<u>1,504</u>	<u>0</u>	<u>0</u>
Judge	<u>50,050.35</u>			<u>52,553</u>	<u>4,020</u>	<u>3,626</u>	<u>3,626</u>
Total:	215,186.77			223,402	17,090	12,486	12,486

2025		2025	Employee Contribution 12%	Employer Contribution
Health Insurance:				
Terri Health	single	12,490.56	1,498.87 12%	10,991.69
Terri Dental	single	440.00	52.80 12%	387.20
Judge Health	family	12,707.16	6,353.58 50%	6,353.58
Judge Dental	family	1,190.00	595.00 50%	595.00
Tracy Health	family	30,719.28	3,686.31 12%	27,032.97
Tracy Dental	family	1,190.00	142.80 12%	1,047.20
Deductable Cost:				<u>1,500.00</u>
Employer Total Cost:				47,907.64

2026	2025	2025 Hourly		2026 Hourly 3%	2026 Salary	2026 FICA	Retirement Employee 7.20%
Terri	75,004.30	36.06	Full Time	37.14	77,254	5,910	5,562
Tracy	52,477.16	25.23	Full Time	25.99	54,051	4,135	3,892
Katie	23,712.00	19.00	24 Hrs/Wk	19.57	24,423	1,868	0
Elaine	<u>19,656.00</u>	<u>18.00</u>	<u>21 Hrs/Wk</u>	18.54	<u>20,246</u>	<u>1,549</u>	<u>0</u>
Judge	<u>52,552.87</u>				<u>53,553</u>	<u>4,097</u>	<u>3,856</u>
Total:	223,402.33				229,528	17,559	13,310

2026		2026	Employee Contribution 12%	Employer Contribution
Health Insurance:				
Terri Health	single	12,783.12	1,533.97 12%	11,249.15
Terri Dental	single	440.00	52.80 12%	387.20
Judge Health	family	7,525.08	3,762.54 50%	3,762.54
Judge Dental	family	1,190.00	595.00 50%	595.00
Tracy Health	family	31,437.36	3,772.48 12%	27,664.88
Tracy Dental	family	1,190.00	142.80 12%	1,047.20
Deductable Cost:				<u>1,500.00</u>
Employer Total Cost:				46,205.96

**Hartland Business Improvement District
2026 Budget - FINAL**

	<u>2026 Budget</u>	<u>2025 Budget</u>	<u>Change</u>
Income			
423 · BID Assesment Revenue	74,800	74,800	0
48000 - Sponsorship Revenue	0	0	0
Total Income	<u>74,800</u>	<u>74,800</u>	<u>0</u>
Expense			
ADMINISTRATION			
732 · Professional Services			
110 · Employee Wages	34,660	32,705	1,955
180 · Payroll Taxes	2,720	2,561	159
760 · Payroll Fee	1,888	2,000	(112)
732.5 · SIMPLE Plan Match	0	0	0
760 · Support Services	0	0	0
Total 732 · Professional Services	<u>39,268</u>	<u>37,266</u>	<u>2,002</u>
734 · Annual Audit	1,400	1,280	120
738 · Memberships	250	250	0
742 · Subscriptions	0	0	0
744 · Office Supplies	600	600	0
746 · Telephone	1,540	1,540	0
748 · Postage	25	25	0
750 · Copies/Duplication	100	100	0
752 · Rent	6,000	6,000	0
754 · Office Equipment	0	0	0
756 · Education/Conferences	1,000	1,000	0
758 · Meetings	200	200	0
Total ADMINISTRATION	<u>50,383</u>	<u>48,261</u>	<u>2,122</u>
DESIGN & MAINTENANCE			
711 · Facade Program	40,000	40,000	0
711.5 · Facade Match from Village	(15,000)	(15,000)	0
712 · Banner Sys/Sandwich Board	200	200	0
713 · Sign & Awning Program	3,000	3,000	0
714 · Wayfinding	0	0	0
715 · Streetscape Program	12,000	10,000	2,000
715.5 · Pop-Up Grant	5,000	5,000	0
Total DESIGN & MAINTENANCE	<u>45,200</u>	<u>43,200</u>	<u>2,000</u>
MARKETING & PROMOTION			
716 · Business Certification Grant	0	0	0
718 · District Advertising & Promo	2,000	2,000	0
718.5 · Co-Op Advertising Grants	300	300	0
719 · Events	6,500	6,000	500
722 · Web Site Design/Update	750	750	0
724 · Web Site Hosting & Maint	600	600	0
729 · Business Education & Promo	0	0	0
Total MARKETING & PROMOTION	<u>10,150</u>	<u>9,650</u>	<u>500</u>
ECONOMIC DEVELOPMENT			
761 - Meeting Expense	300	1,000	(700)
762 - Business Education	0	0	0
Total ECONOMIC DEVELOPMENT	<u>300</u>	<u>1,000</u>	<u>(700)</u>
Total Expense	<u>106,033</u>	<u>102,111</u>	<u>3,922</u>
Net Income (Loss)	<u>(31,233)</u>	<u>(27,311)</u>	<u>(3,922)</u>

AN ORDINANCE AMENDING CHAPTER 66-12 OF THE VILLAGE OF HARTLAND MUNICIPAL CODE PERTAINING TO SEX OFFENDER RESIDENCY RESTRICTIONS

THE VILLAGE BOARD OF THE VILLAGE OF HARTLAND DO ORDAIN AS FOLLOWS:

SECTION 1: Chapter 66 of the Code of Ordinances of The Village of Hartland is hereby amended as follows:

Chapter 66 – OFFENSES AND MISCELLANEOUS PROVISIONS

...

Section 66-12 – Sex offender residency restrictions.

...

(c) Residency Restrictions

- (1) A sex offender shall not establish a permanent residence or temporary residence on a parcel within 7501.250 feet of any parcel which, in whole or in part, is a facility for children.
(2) The distance shall be measured from the closest boundary line of the permanent residence or temporary residence parcel in a straight line to the closest boundary line of the real property parcel that supports or upon which there exists a facility for children within the village or within any other municipality immediately abutting a jurisdictional boundary of the village.
(3) A map depicting the above resulting residency restriction distances (Exhibit A) is hereby adopted by the village, which map may be amended from time to time to correct errors or to reflect changes affecting any facility for children and which shall be on file in the office of the village clerk for public inspection.

SECTION 2: If any section, sentence, clause, phrase or portion of this ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remainder of such ordinance.

SECTION 3: This Ordinance shall take effect and be in full force after adoption and publication.

Adopted this _____ day of _____, 2025.

VILLAGE OF HARTLAND

By: _____
Jeffrey Pfannerstill, Village President

ATTEST:

By: _____
Santee Policello, Village Clerk

AN ORDINANCE AMENDING CHAPTER 66-12
OF THE VILLAGE OF HARTLAND MUNICIPAL CODE
PERTAINING TO SEX OFFENDER RESIDENCY RESTRICTIONS

THE VILLAGE BOARD OF THE VILLAGE OF HARTLAND DO ORDAIN AS FOLLOWS:

SECTION 1: Chapter 66 of the Code of Ordinances of The Village of Hartland is hereby amended as follows:

Chapter 66 – OFFENSES AND MISCELLANEOUS PROVISIONS

...

Section 66-12 – Sex offender residency restrictions.

...

(c) Residency Restrictions

- (1) A sex offender shall not establish a permanent residence or temporary residence on a parcel within 1,250 feet of any parcel which, in whole or in part, is a facility for children.
- (2) The distance shall be measured from the closest boundary line of the permanent residence or temporary residence parcel in a straight line to the closest boundary line of the real property parcel that supports or upon which there exists a facility for children within the village or within any other municipality immediately abutting a jurisdictional boundary of the village.
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SECTION 3: This Ordinance shall take effect and be in full force after adoption and publication.

Adopted this _____ day of _____, 2025.

VILLAGE OF HARTLAND

By: _____
Jeffrey Pfannerstill, Village President

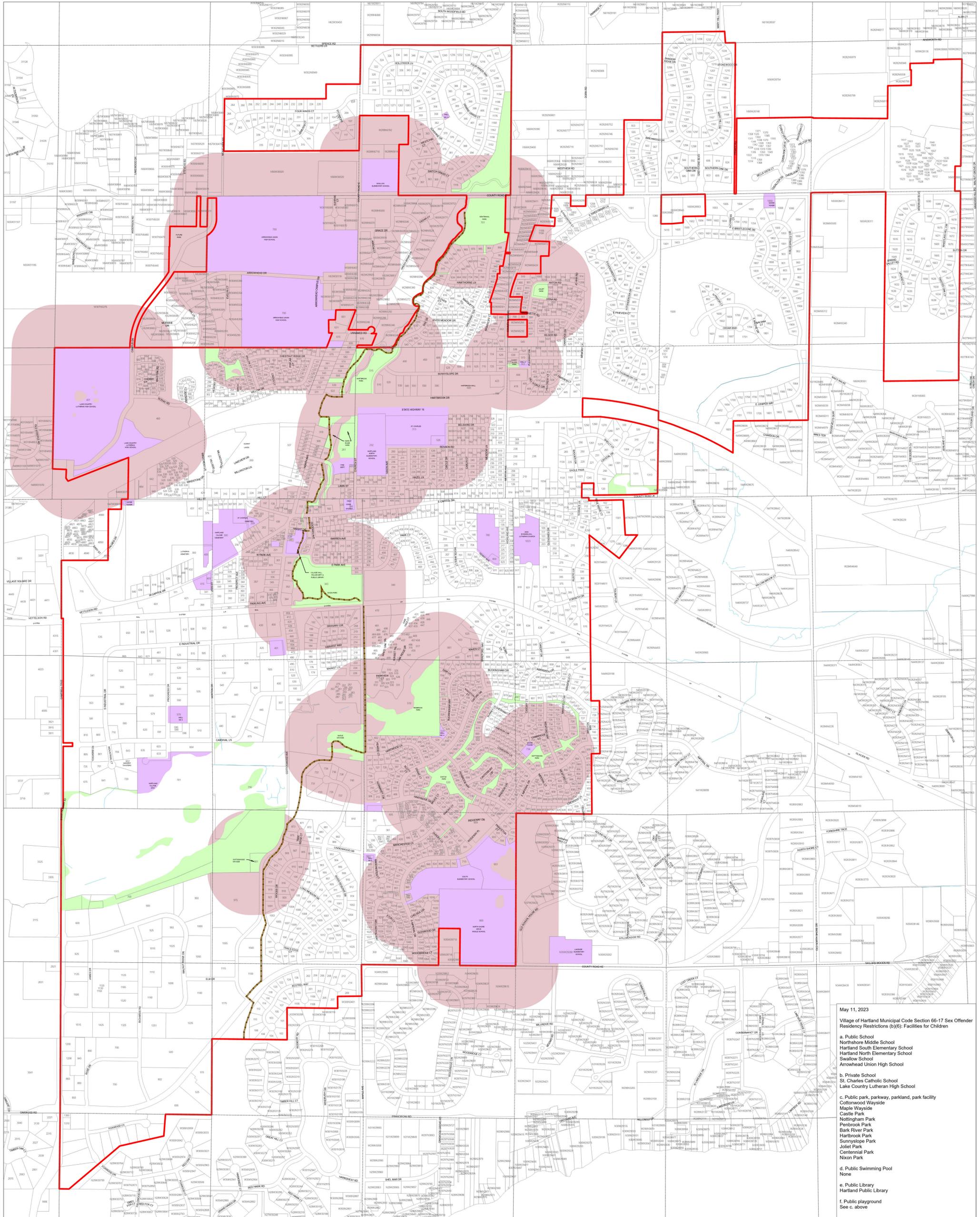
ATTEST:

By: _____
Santee Policello, Village Clerk

CHILD SAFETY ZONES - 750 FEET

VILLAGE OF HARTLAND

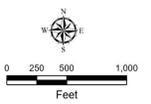
WAUKESHA COUNTY, WISCONSIN



May 11, 2023
 Village of Hartland Municipal Code Section 66-17 Sex Offender Residency Restrictions (b)(6): Facilities for Children

- a. Public School
 Northshore Middle School
 Hartland South Elementary School
 Hartland North Elementary School
 Swallow School
 Arrowhead Union High School
- b. Private School
 St. Charles Catholic School
 Lake Country Lutheran High School
- c. Public park, parkway, parkland, park facility
 Cottonwood Wayside
 Maple Wayside
 Castle Park
 Nottingham Park
 Penbrook Park
 Bark River Park
 Harbrook Park
 Sunnyslope Park
 Joliet Park
 Centennial Park
 Nixon Park
- d. Public Swimming Pool
 None
- e. Public Library
 Hartland Public Library
- f. Public playground
 See c. above

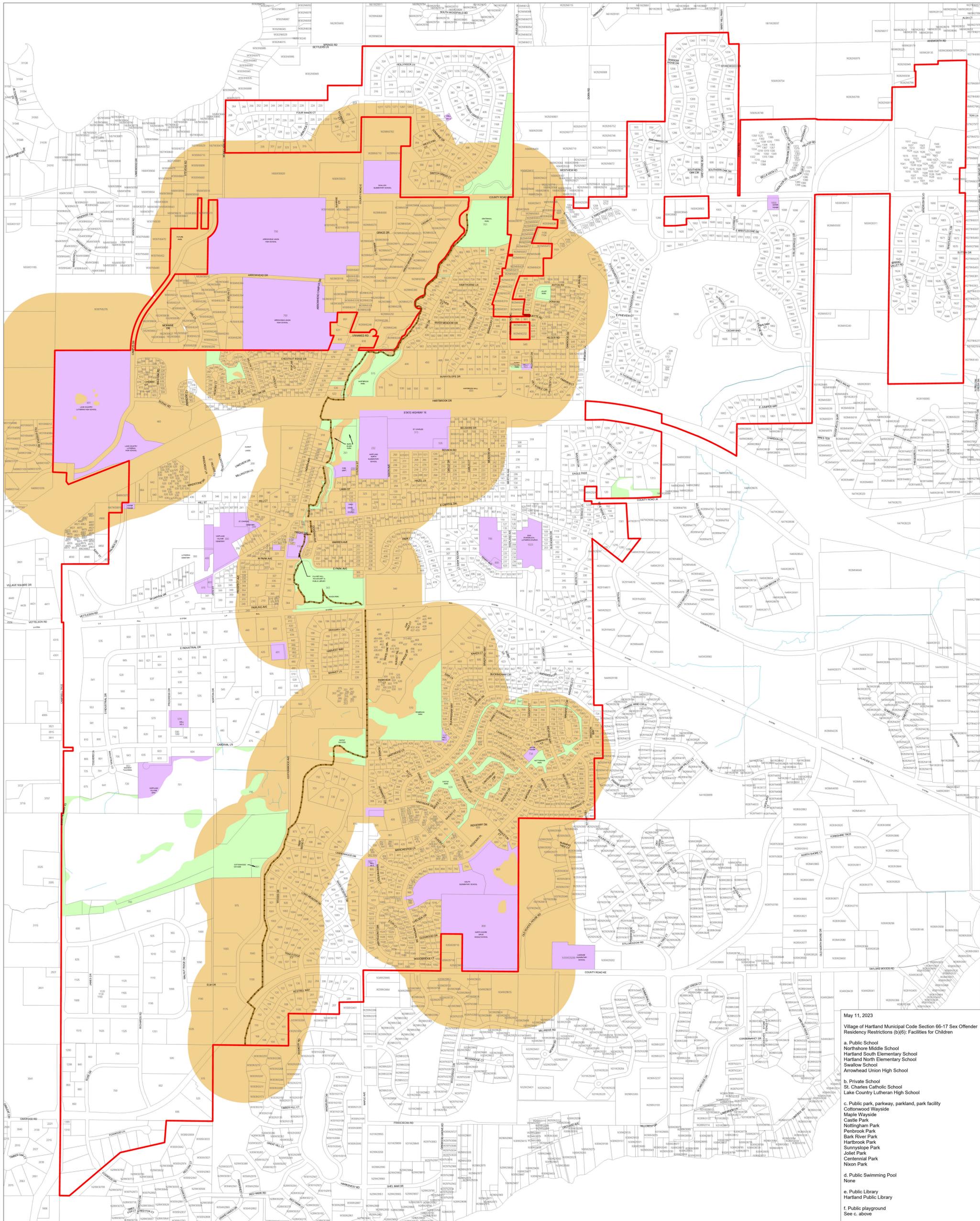
- 750' Buffer
- Parks
- Government / Institutional
- Ice Age Trail
- Village Limits



CHILD SAFETY ZONES - 1,000 FEET

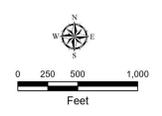
VILLAGE OF HARTLAND

WAUKESHA COUNTY, WISCONSIN



- May 11, 2023
- Village of Hartland Municipal Code Section 66-17 Sex Offender Residency Restrictions (b)(6): Facilities for Children
- a. Public School
 - Northshore Middle School
 - Hartland South Elementary School
 - Hartland North Elementary School
 - Swallow School
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 - St. Charles Catholic School
 - Lake Country Lutheran High School
 - c. Public park, parkway, parkland, park facility
 - Cottonwood Wayside
 - Maple Wayside
 - Castle Park
 - Nottingham Park
 - Penbrook Park
 - Bark River Park
 - Harbrook Park
 - Sunnyslope Park
 - Joliet Park
 - Centennial Park
 - Nixon Park
 - d. Public Swimming Pool
 - None
 - e. Public Library
 - Hartland Public Library
 - f. Public playground
 - See c. above

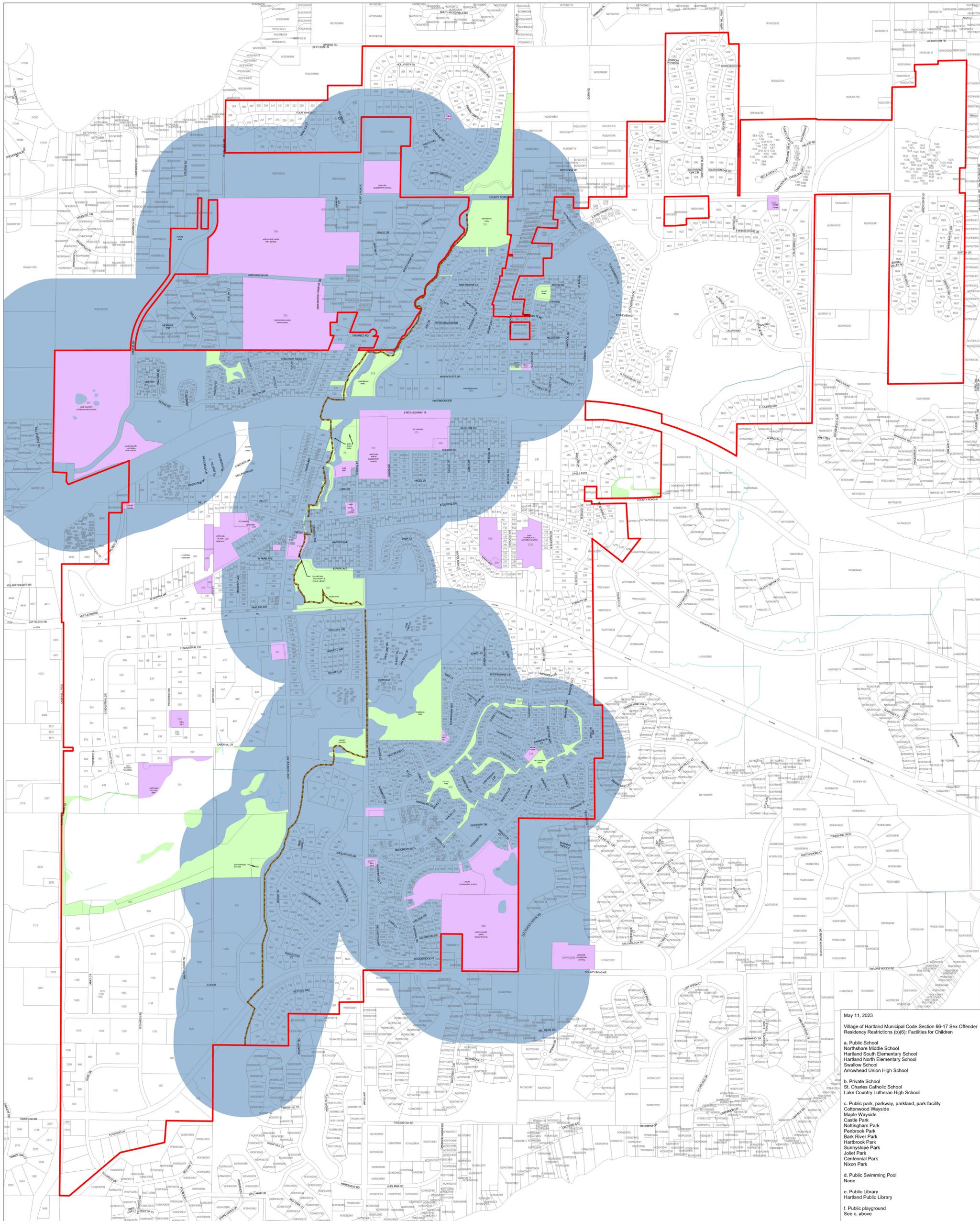
- 1000' Buffer
- Parks
- Government / Institutional
- Ice Age Trail
- Village Limits



CHILD SAFETY ZONES - 1,250 FEET

VILLAGE OF HARTLAND

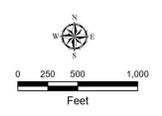
WAUKESHA COUNTY, WISCONSIN



May 11, 2023
 Village of Hartland Municipal Code Section 66-17 Sex Offender Residency Restrictions (b)(6): Facilities for Children

- a. Public School
 Northshore Middle School
 Hartland South Elementary School
 Hartland North Elementary School
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 Nixon Park
- d. Public Swimming Pool
 None
- e. Public Library
 Hartland Public Library
- f. Public playground
 See c. above

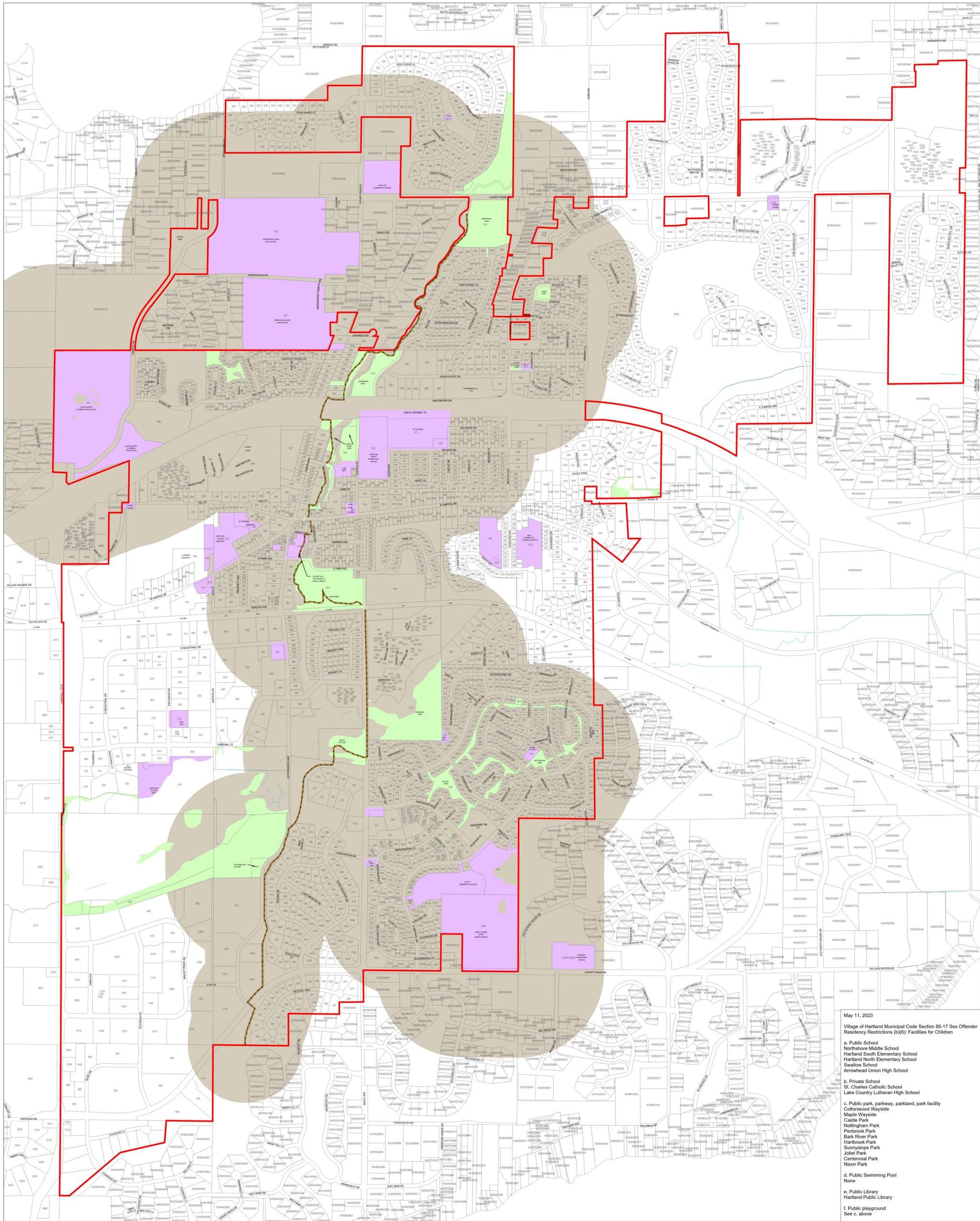
- 1,250' Buffer
- Parks
- Government / Institutional
- Ice Age Trail
- Village Limits



CHILD SAFETY ZONES - 1,500 FEET

VILLAGE OF HARTLAND

WAUKESHA COUNTY, WISCONSIN



- May 11, 2023
- Village of Hartland Municipal Code Section 66-17 Sex Offender Residency Restrictions (b)(6): Facilities for Children
- a. Public School
 - Northshore Middle School
 - Hartland South Elementary School
 - Hartland North Elementary School
 - Swallow School
 - Arrowhead Union High School
 - b. Private School
 - St. Charles Catholic School
 - Lake Country Lutheran High School
 - c. Public park, parkway, parkland, park facility
 - Cottonwood Wayside
 - Maple Wayside
 - Castle Park
 - Nottingham Park
 - Penbrook Park
 - Bark River Park
 - Harbrook Park
 - Sunnyslope Park
 - Joliet Park
 - Centennial Park
 - Nixon Park
 - d. Public Swimming Pool
 - None
 - e. Public Library
 - Hartland Public Library
 - f. Public playground
 - See c. above

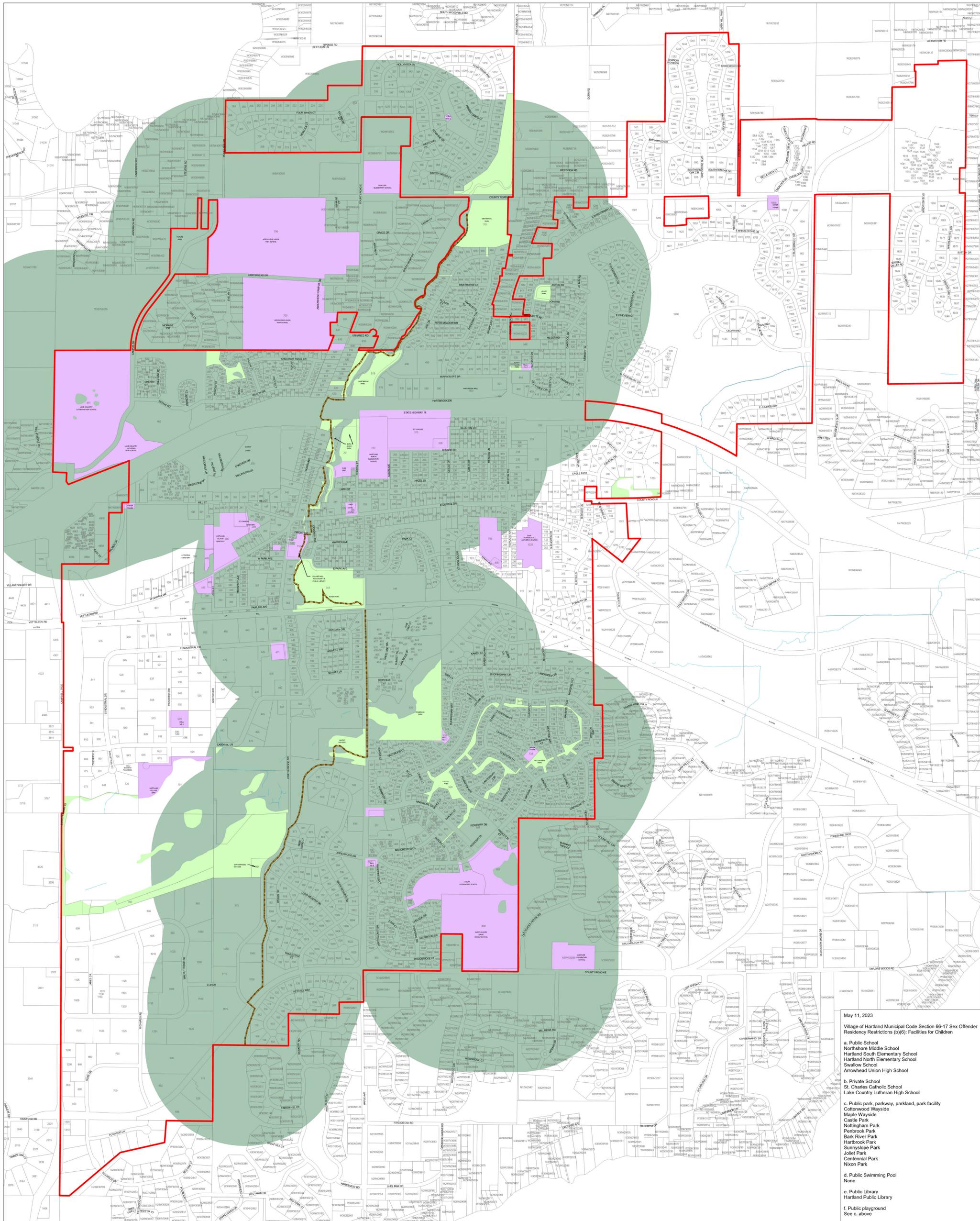
1,500' Buffer
 Parks
 Government / Institutional
 Ice Age Trail
 Village Limits

0 250 500 1,000
 Feet

CHILD SAFETY ZONES - 1,750 FEET

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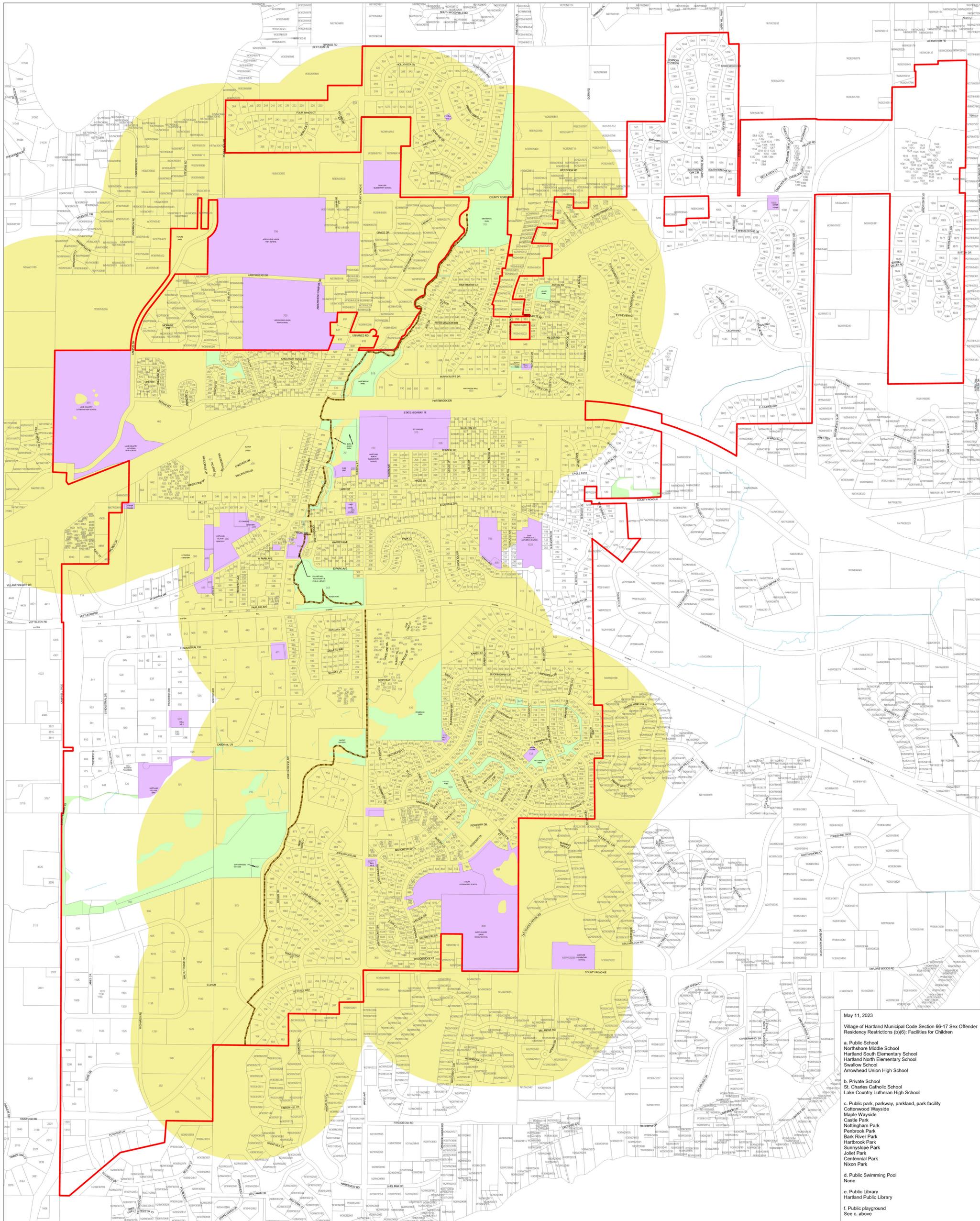
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0 250 500 1,000
 Feet

CHILD SAFETY ZONES - 2,000 FEET

VILLAGE OF HARTLAND

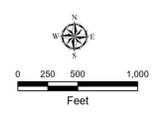
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- Village Limits



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October 15, 2025

Jeffrey Pfannerstill
Board President
Village of Hartland
210 Cottonwood Avenue
Hartland, WI 53029

Dear President Pfannerstill,

On behalf of the School Board at Arrowhead Union High School, I would like to thank you and Ryan Bailey for your past engagement with us regarding the potential annexation of the Arrowhead high school property to the Village of Hartland. We appreciate the time and consideration you have already given this matter, as well as your continued partnership in supporting the students and families we serve.

As our Board continues its due diligence and long-range planning, we would like to better understand the Village of Hartland's perspective on this topic. Specifically, we respectfully request a formal response from the Village Board outlining:

1. the reasons or benefits the Village of Hartland sees in pursuing annexation of the high school property; and
2. the Village Board's intent or position regarding potential annexation at this time.

Your insight will help our Board make informed decisions that align with both the district's operational needs and the broader community's interests. We respectfully request this discussion at an upcoming meeting of the Village Board, and await the Board's reply by the end of the year.

Thank you, again, for your collaboration and commitment to strengthening the partnership between the Village and our school. We look forward to your response and continued dialogue.

Sincerely,

Kim Schubert
School Board President
Arrowhead Union High School District
700 North Ave Hartland, WI 53029
schubert@arrowheadschoools.org

